

NOTICE TO TAXPAYERS
 2022 Preliminary Budget
 PARK DISTRICT, CITY OF WILLISTON, NORTH DAKOTA

Notice is hereby given, that the Preliminary Budget is on file in the office of the Director of Finance and/or Executive Director and that the Park Board Commissioners of the City of Williston, North Dakota met in compliance with the State Law on, Tuesday, July 20, 2021 at the hour of 5:30 p.m. at Williston Area Recreation Center for the purpose of adopting the preliminary budget and making the annual tax levy. The Park Board Commissioners will hold a public hearing at said time and place, Tuesday, August 17, 2021 at the hour of 5:30 p.m. at the Williston Area Recreation Center, at which time any taxpayers may appear and discuss with the governing body any item of the proposed expenditures or object to any such item of the amount thereof. The Final Budget will be approved at above said time and place. The total proposed expenditures are as follows:

2022	BUDGET - PRELIMINARY		Total to be Levied
	Expenses	Revenues	
Sales Tax		\$3,498,540.00	\$0
General/Parks	\$2,794,009.26	\$535,928.00	\$0
Special Assessments	\$75,000.00		\$0
Park Social Security	\$198,016.08		\$0
Pension	\$189,056.29		\$0
Construction	\$15,000.00		\$0
Recreation/Fitness	\$328,975.00	\$478,250.00	\$0
Baseball	\$200,600.00	\$200,820.00	
Golf Course	\$142,250.00	\$302,700.00	
RFCC	\$285,377.54	\$74,375.40	
WARC	\$2,240,395.38	\$2,059,700.00	
Capital Projects	\$0.00		\$0
2017 Bond	\$1,099,537.50		
City Repayment	\$932,762.92		
Total	\$8,500,979.97	\$7,150,313.40	\$0

Williston Parks and Recreation District

Jeff Larson, Park Board President
 Darin L Krueger, Executive Director
 John Heise, Director of Finance