PARKS & FACILITIES PLAN APPENDICES

WILLISTON PARKS & RECRCREATION DISTRICT

2024 - 2034



APPENDICES

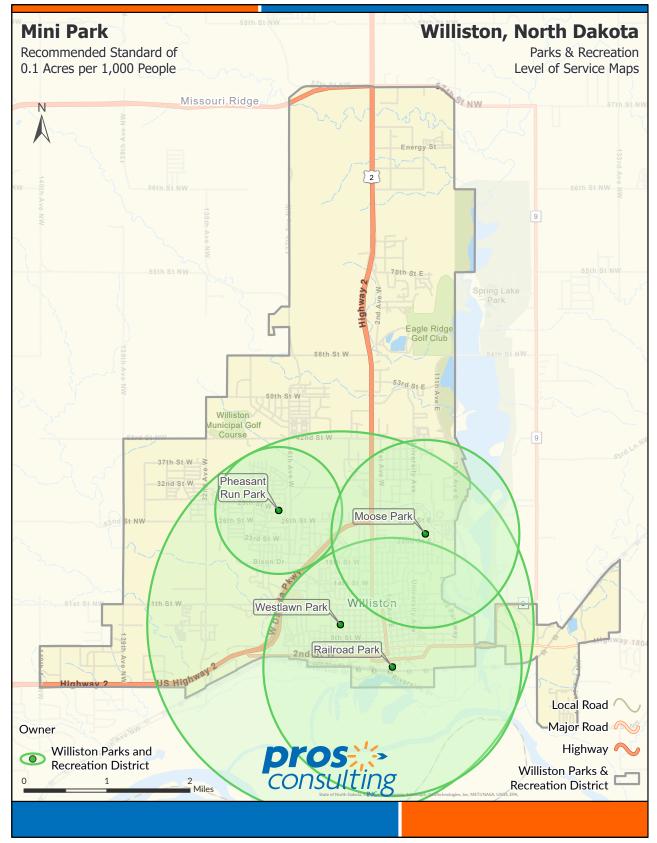
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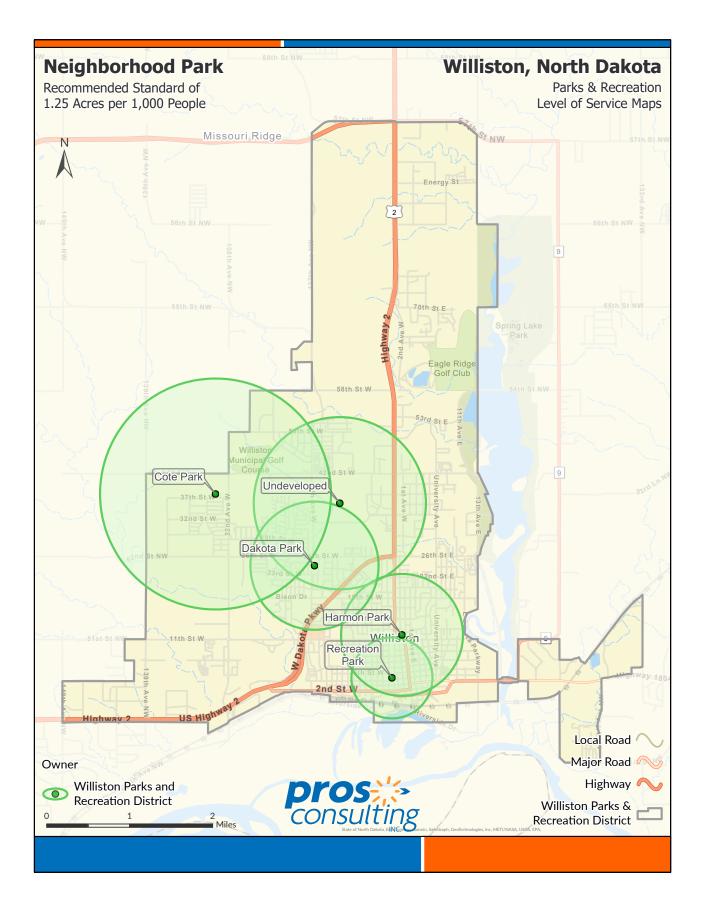


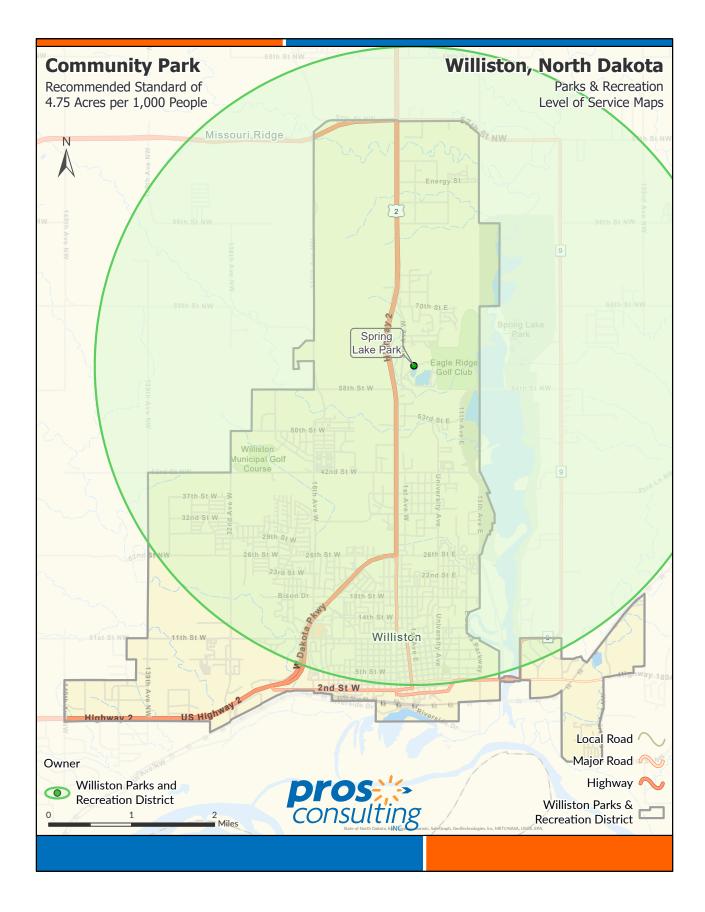
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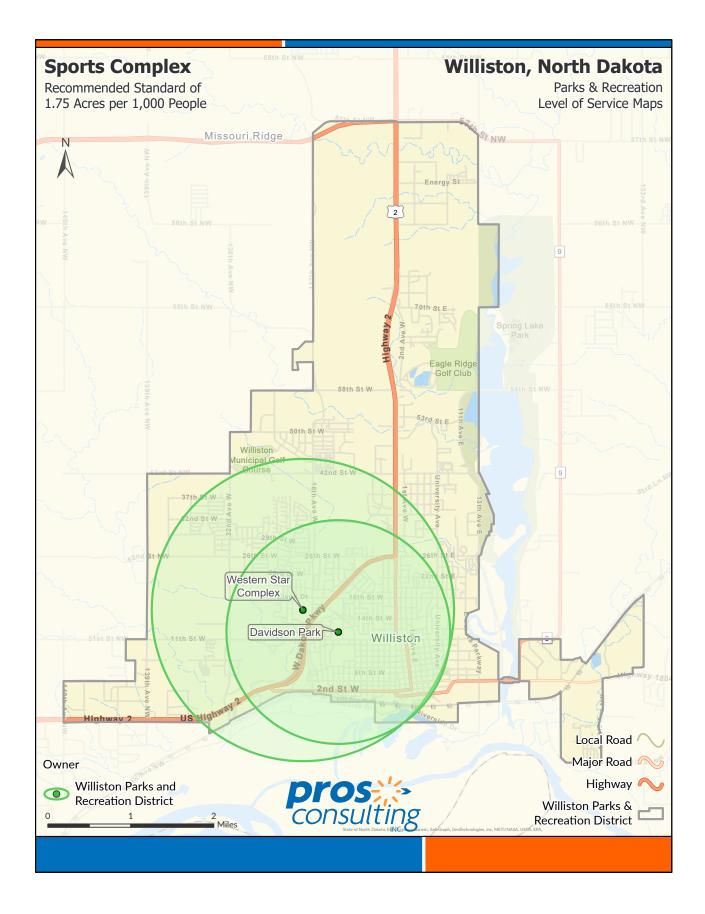
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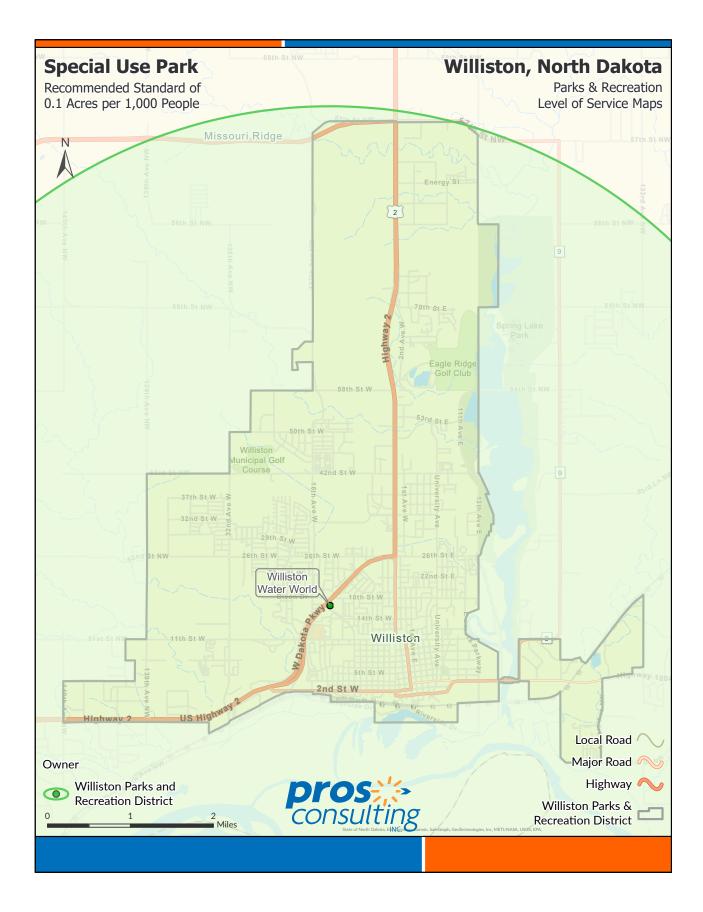
APPENDIX 1 | SERVICE AREA EQUITY MAPS

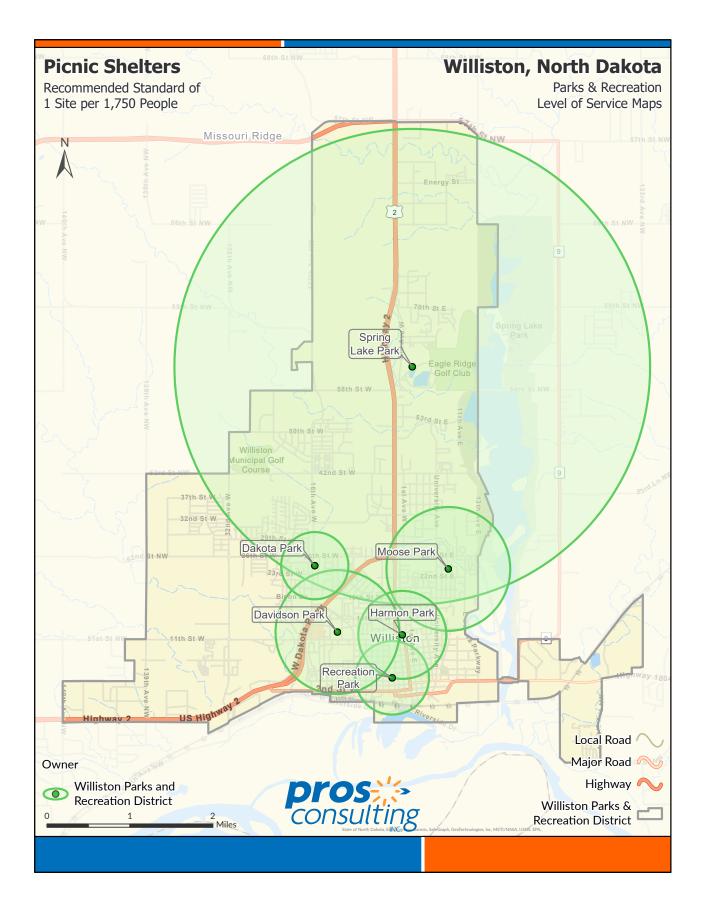


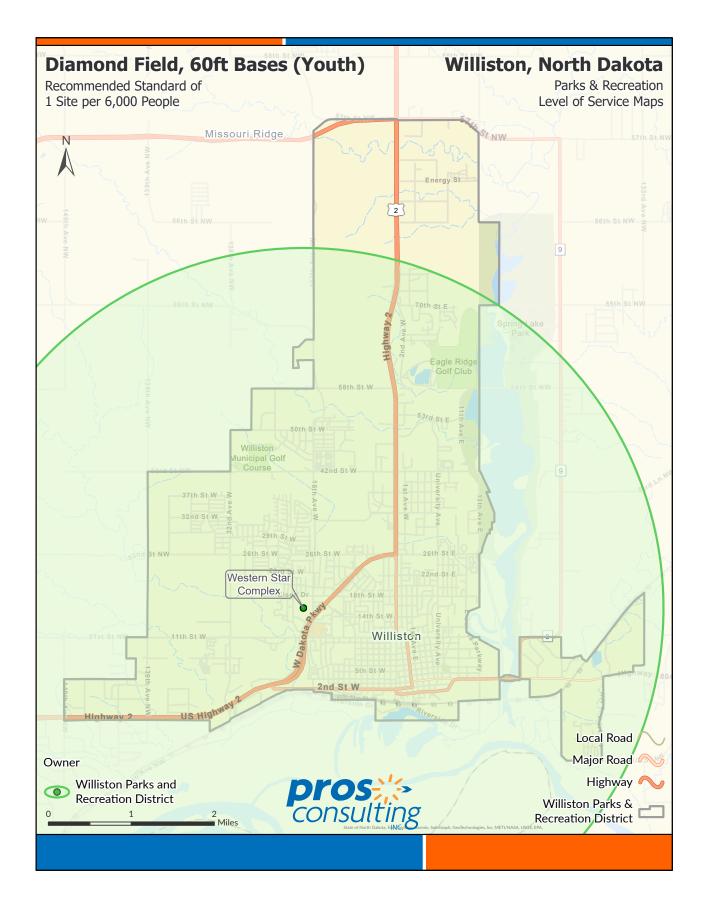


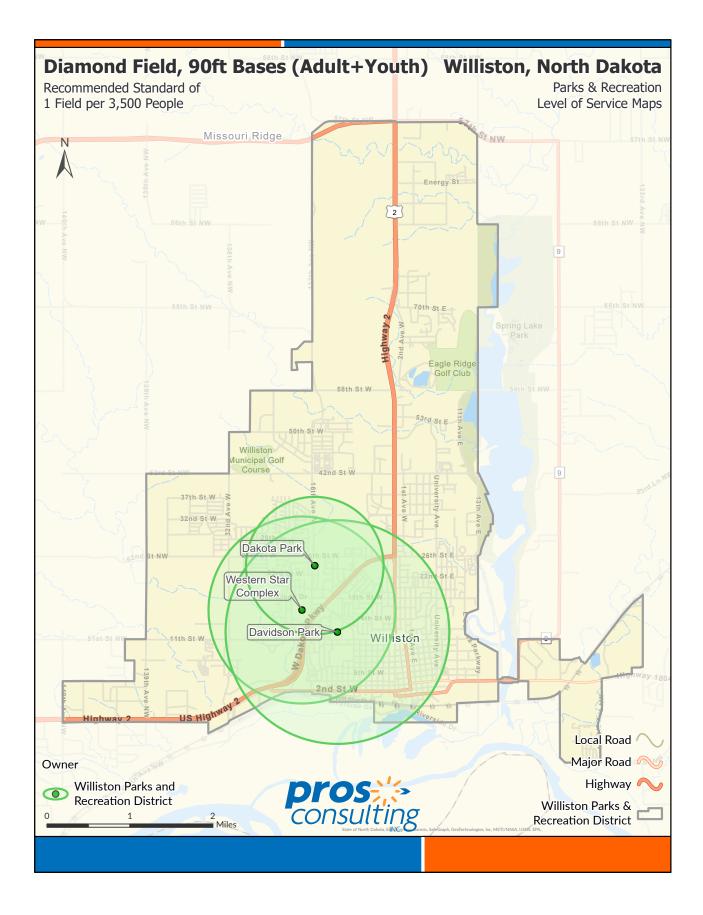


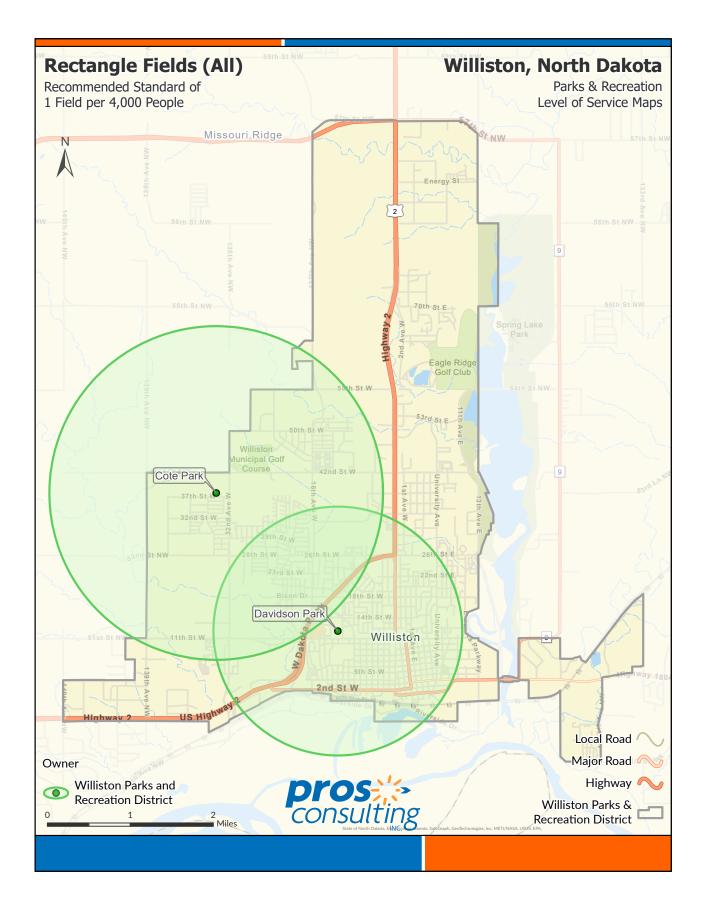


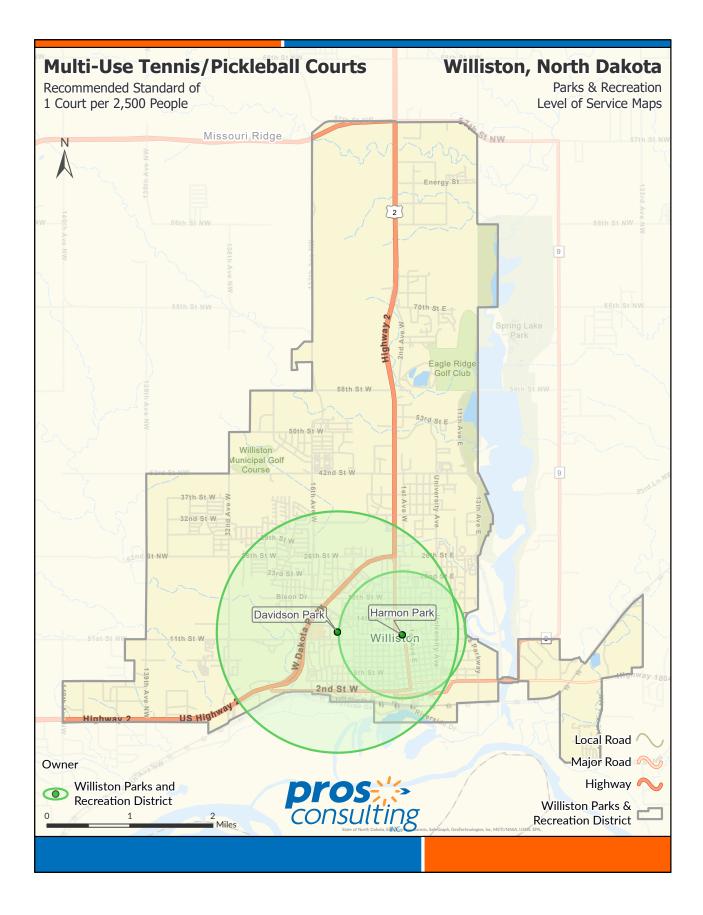


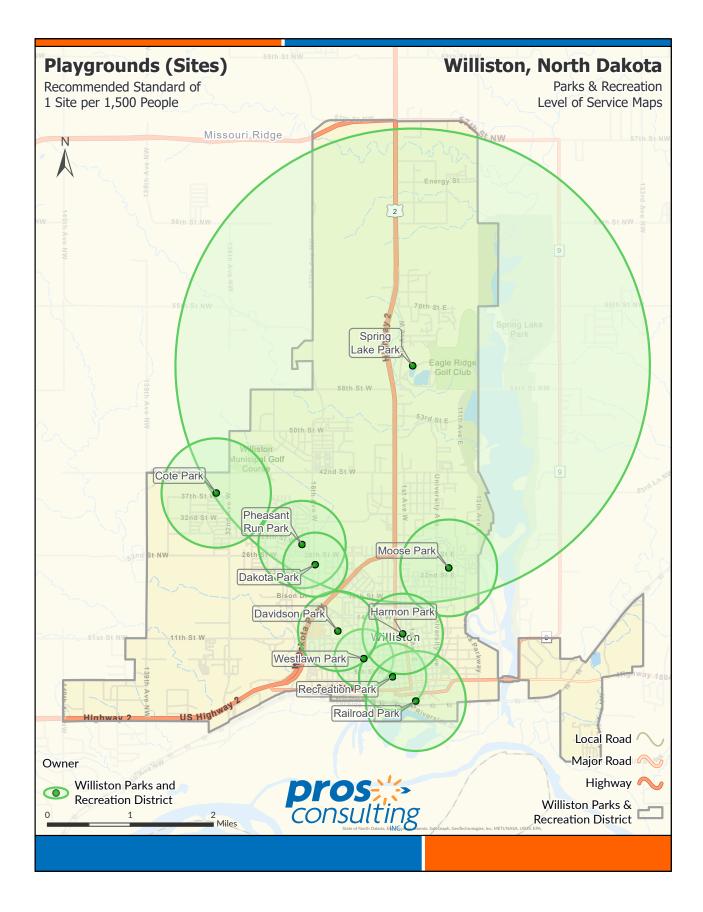


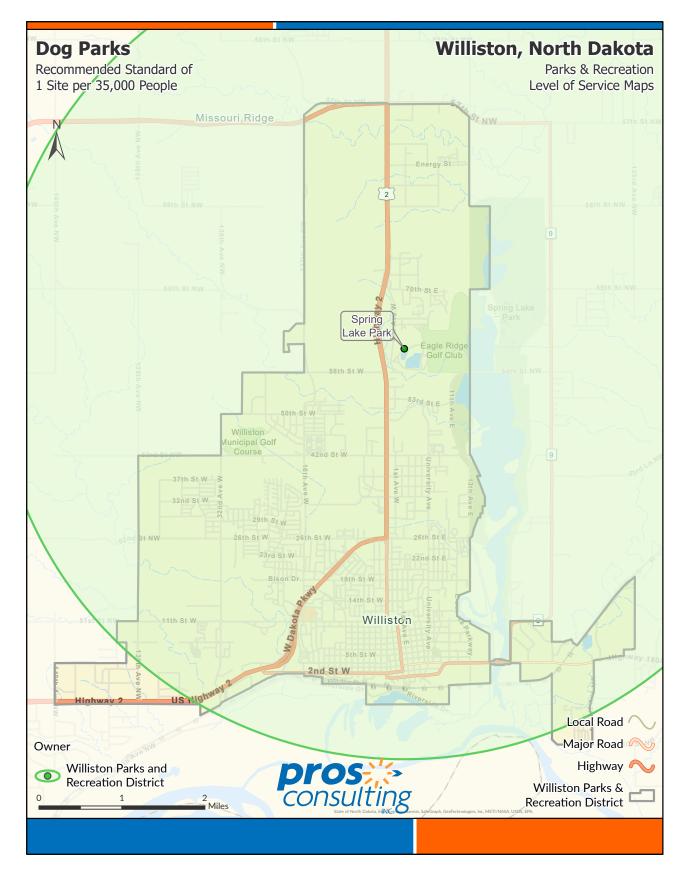












APPENDIX 2 | MAINTENANCE LINES OF SERVICE

Parks and Grounds Maintenance Lines of Service
Athletic Field - Maintenance (Diamond and Multi-Purpose Fields)
Bridge Maintenance
Citizen Inquiries
Community Garden Maintenance (Sensory Garden and small flower beds)
Department Special Event Support
Disc Golf Course Maintenance
Dog Park Maintenance
Equipment Maintenance
Facility Grounds Maintenance
Furniture, Fixtures, Systems (lighting, etc.) Maintenance and Repair
Ice Rink Maintenance (Outdoor)
Integrated Pest Management
Irrigation Systems
Landscape Beautification
Maintenance Yard Management
Natural Resource/Open Space
Park Building Maintenance
Parking Lot Maintenance
Park Permit/Special Event Facilitation
Picnic Shelter Maintenance (indoor and outdoor)
Playground Maintenance
Restroom Custodial Services
Skate Park Maintenance
Sport Courts (Basketball, Tennis, Sand Volleyball, Pickleball Courts)
Snow and Ice Removal
Synthetic Turf Management (future)
Trail Maintenance
Trash Removal
Turf Management
Traffic Safety Management
Trail Clearing
Tree Inspections and Protection
Tree Planting
Tree Pruning and Maintenance
Tree Removal

Golf Course Maintenance Lines of Service
Cultral Practices (mowing, aeration, top dressing, etc.)
Energy Management
Integrated Pest Management
Irrigation
Landscape Maintenance
Maintenance Operations (equipment, storage, fueling, chemicals)
Maintenance Yard Management
Nutrient Management
Pesticide Management
Planning Design Construction
ProShop Maintenance and Custodial
Tree Inspections and Protection
Tree Planting
Tree Pruning and Maintenance
Tree Removal
Water Management

Aquatic Maintenance Lines of Service
Accessibility
Ancillary Structures
Chemical Balance / Water Quality Systems
Concession Stand
Electrical
Façade
Fire Alarm
Furniture and Fixtures
General Facility Grounds and Landscaping
HVAC
Interiors (walls, doors, windows, ceiling, floors)
Plumbing
Restroom/Bathhouse Custodial Services
Site Lighting
Site Pavement (walkways, parking lots)
Utilities
Water Slide Maintenance

Facility Maintenance Lines of Service
Accessibility
Ancillary Structures
Electrical
Elevators
Façade
Fire Alarm
Fire Suppression
Furniture / Fixtures
General Facility Grounds and Landscaping
HVAC
Ice Maintenance
Interiors (walls, doors, windows, ceiling, floors)
Plumbing
Restroom/Custodial Services
Roof
Scoreboards
Site Lighting
Site Pavement (walkways, parking lots)
Specialized Equipment
Structure
Utilities

APPENDIX 3 | PRIVATE FOUNDATION & CORPORATION GRANTS

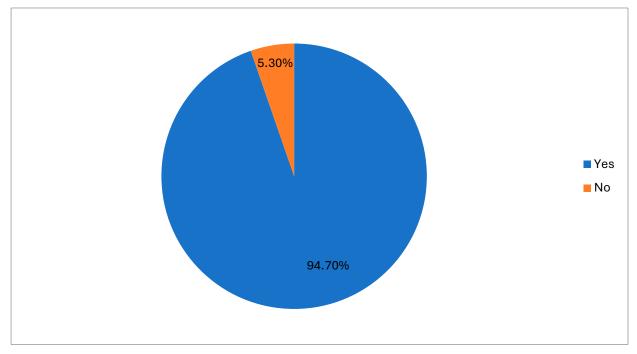
Many communities have solicited greenway funding from a variety of private foundations and other conservation-minded benefactors. Some of these grants include:

- Coors Pure Water 2000 Grants: Coors Brewing Company and its affiliated distributors provide funding and in-kind services to grassroots organizations that are working to solve local, regional, and national water-related problems. Coors provides grants, ranging from a few hundred dollars to \$50,000, for projects such as river cleanups, aquatic habitat improvements, water quality monitoring, wetlands protection, pollution prevention, water education efforts, groundwater protection, water conservation and fisheries.
- World Wildlife Fund Innovative Grants Program: This organization awards small grants to local, regional, and statewide nonprofit organizations to help implement innovative strategies for the conservation of natural resources. Grants are offered to support projects that accomplish one or more of the following: (1) conserve wetlands; (2) protect endangered species; (3) preserve migratory birds; (4) conserve coastal resources; and (5) establish and sustain protected natural areas, such as greenways.
- Innovative Grants: This funding can help pay for the administrative costs for projects including planning, technical assistance, legal and other costs to facilitate the acquisition of critical lands; retaining consultants and other experts; and preparing visual presentations and brochures or other conservation activities. The maximum award for a single grant is typically \$10,000.
- **Bikes Belong:** Bikes Belong coalition is sponsored by members of the American Bicycle Industry. The grant program is a national discretionary program with a small budget, to help communities build trail projects. They like to fund high-profile projects and like regional coalitions. An application must be supported by the local bicycle dealers (letters of support should be attached). Bikes Belong also offers advice and information on how to get more people on bikes. Government and nonprofit agencies are eligible, and no match is required. The maximum amount for a grant proposal is \$10,000. Applications may be submitted at any time and are reviewed as they are received.

- Partnership Development Agreement: Each partner would develop their respective facilities based on set design guidelines with the district managing all the site elements. Partners would work collectively to promote the site versus individual amenities. This process was successful for Papago Park, located in the District of Phoenix, Arizona. The site included a major league spring training facility and minor league baseball complex, zoo, botanical gardens, history museum, and other attractions on site.
- Community Forest and Open Space Program: Federal Grant with Estimated Total Program Funding of \$3,150,000. Individual grant applications may not exceed \$400,000. The program pays up to 50% of the project costs and requires a 50% non-federal match. Eligible lands for grants funded under this program are private forests that are at least five acres in size, suitable to sustain natural vegetation, and at least 75% forested.
- Congestion Mitigation and Air Quality Program-fund: This source is for transportation projects that improve air quality and reduce traffic congestion. Projects can include bicycle and pedestrian projects, trails, links to communities, bike rack facilities. Average grant size \$50,000-\$100,000.
- Community Facilities Grant and Loan Program-Grant Program: This source is established to assist communities with grant and loan funding for the expansion, renovation and or remodeling of former school facilities and or existing surplus government facilities that have an existing or future community use. Facilities may be space for community gatherings and functions, recreational athletic facilities for community members, particularly youth. These include space for non-for-profit offices, childcare, community education, theater, senior centers, youth centers, and after school programs. CFP match requirements for requests up to \$250,000 are 10-% eligible project costs. For requests over \$250,000 to \$1 million, the match is 15%.
- American Hiking Society: Fund on a national basis for promoting and protecting foot trails and the hiking experience.
- The Helen R. Buck Foundation: This foundation provides funding for playground equipment and recreational activities.

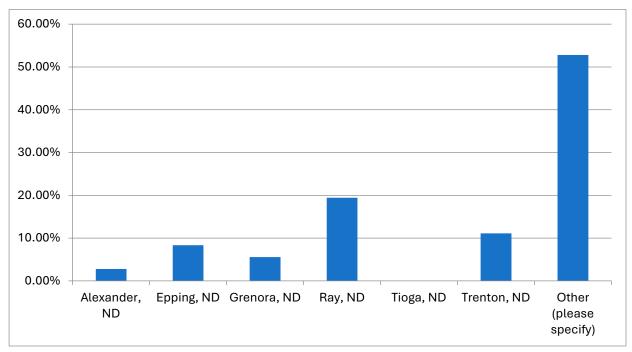
- **Deupree Family Foundation:** The Deupree Family Foundation provides grants for Recreation, parks/playgrounds, and children/ youth, on a national basis. This foundation supports building/ renovation, equipment, general/operating support, program development, and seed money.
- The John P. Ellbogen Foundation: Children/youth service grants as well as support for capital campaigns, general/operating support, and program development.
- Economic Development Grants for Public Works and Development of Facilities: The U.S. Department of Commerce, Economic Development Administration (EDA), provides grants to states, counties, and cities designated as redevelopment areas by EDA for public works projects that can include developing trails and greenway facilities. There is a 30% local match required, except in severely distressed areas where the federal contribution can reach 80%.

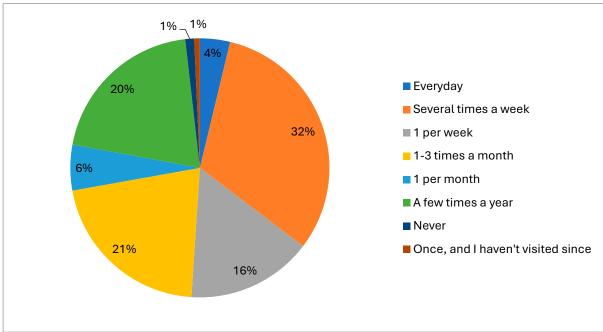
APPENDIX 4 | COMMUNITY SURVEY RESULTS



Question 1: Are you a resident of Williston, North Dakota?

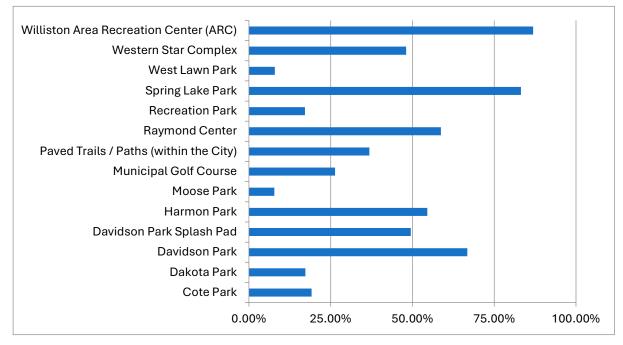
Question 2: Please select the neighboring community where you reside.



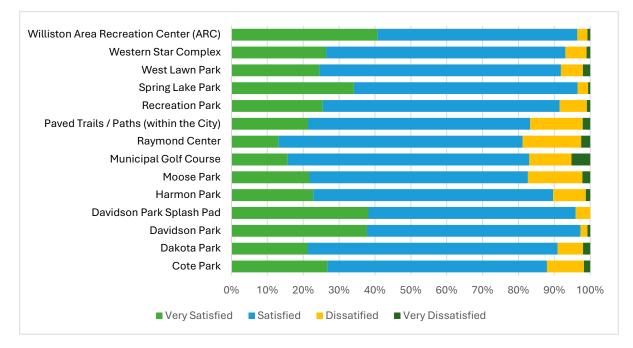


Question 3: In the last year, how often have you or anyone in your household visited a park in Williston?

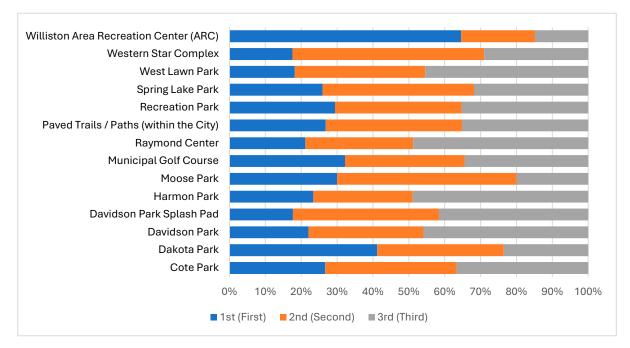
Question 4: Please indicate if you or any member of your household use the following types of parks and facilities provided by the Williston Parks and Recreation District.



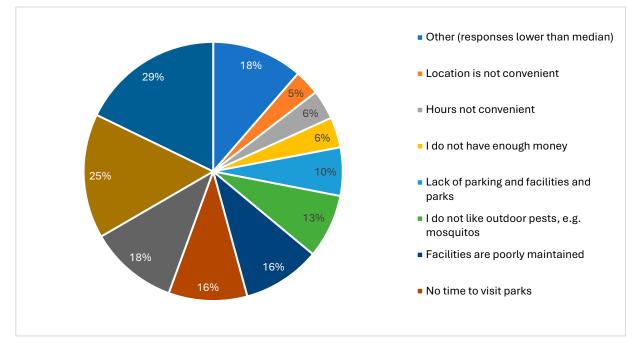
Question 5: In the previous question, you indicated the parks/facilities that you or members of your household have used. Please rate your overall satisfaction with those parks/facilities.



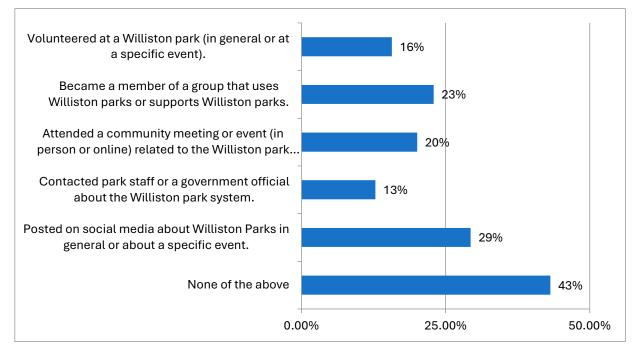
Question 6: Which THREE (3) of these parks/facilities are MOST IMPORTANT to your household?



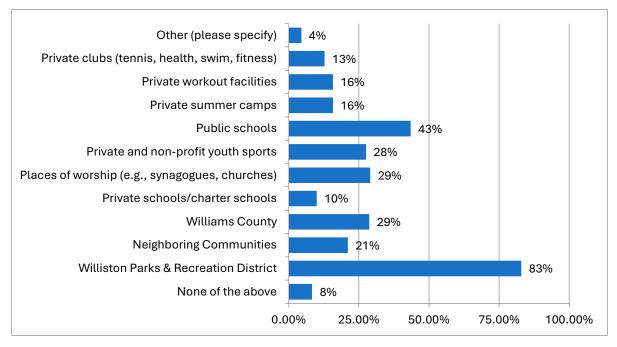
Question 7: please CHECK ALL the following reasons that prevent you or members of your household from visiting Williston Parks and Recreation District (WPRD) parks or facilities more often.



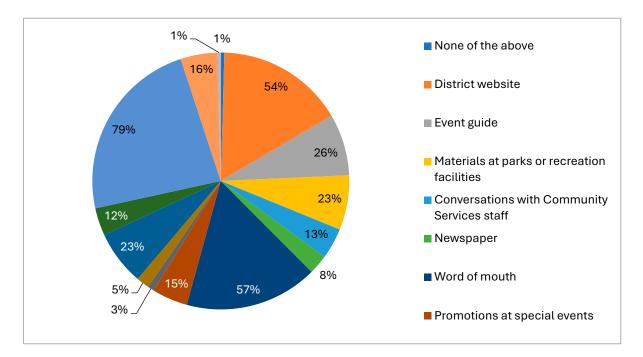
Question 8: Please select the activities that you have done in the past year, if any.



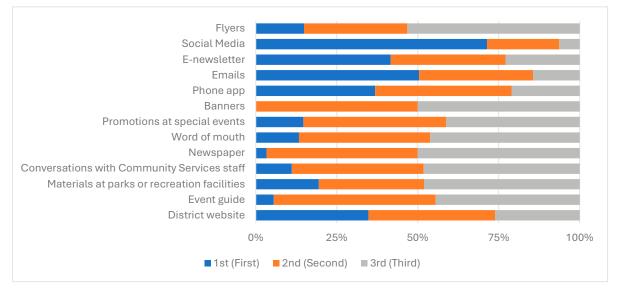
Question 9: From the following list, please CHECK ALL the organizations that you or members of your household have used for recreation and sports activities during the past 12 months.



Question 10: From the following list, please CHECK ALL the ways you learn about Williston Parks & Recreation (WPRD) parks, facilities, programs, and events.



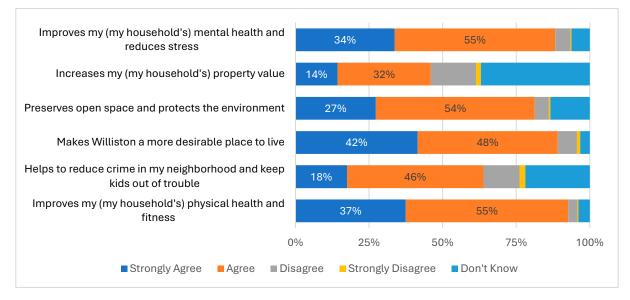
Question 11: Please rank your top THREE (3) methods of communication that you MOST PREFER the Parks District use to communicate with you about parks, facilities, programs, and events.



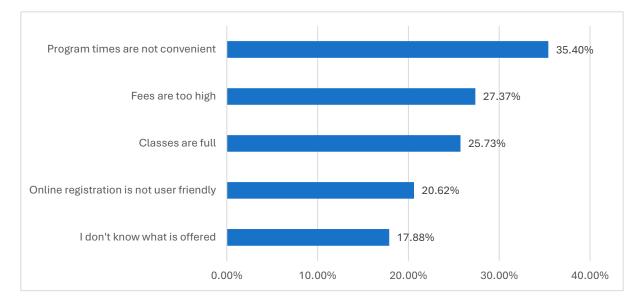
Question 12: What do you believe makes the Williston Parks & Recreation District unique compared to other park systems?

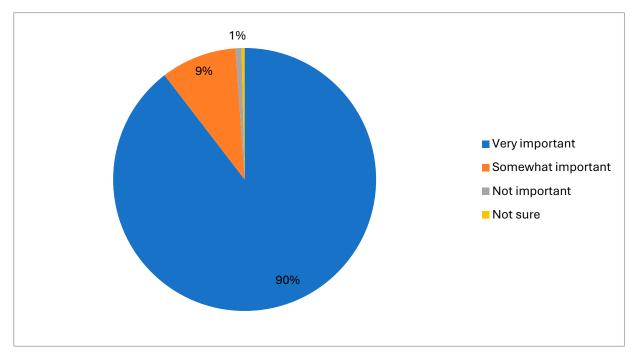


Question 13: Please indicate your level of agreement with the following statements concerning some potential benefits of the Williston Parks & Recreation District's (WPRDs) parks, facilities, programs, or events.



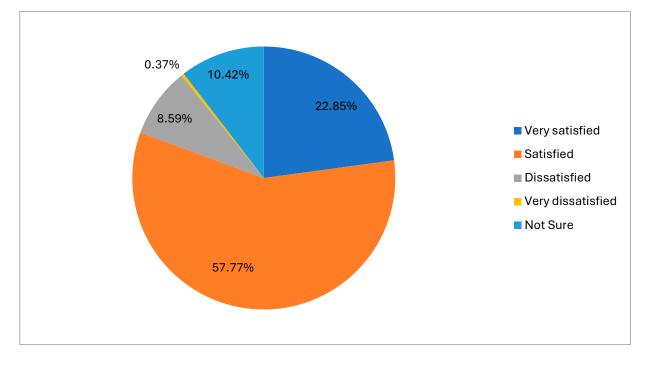
Question 14: Please CHECK ALL the reasons that prevent you or members of your household from participating in Williston Parks & Recreation District (WPRD) programs or events more often. (TOP 5)



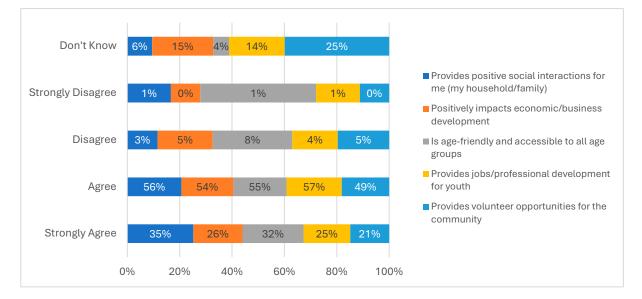


Question 15: How important do you feel it is for the Williston Parks & Recreation District (WPRD) to provide high quality parks, recreation, facilities, and programs?

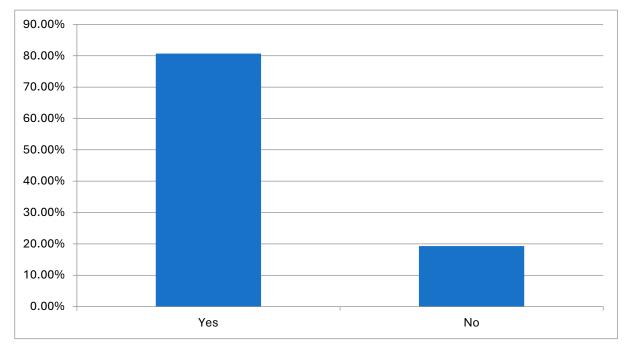
Question 16: How satisfied are you with the overall value your household receives from the Williston Parks & Recreation District?



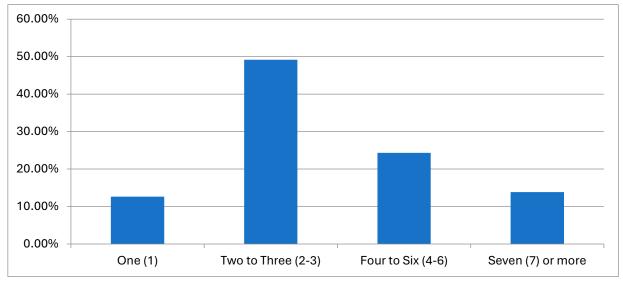
Question 17: Please indicate your level of agreement with the following statements concerning some potential benefits of the Williston Park & Recreation District's (WPRDs) parks, facilities, and recreation programs or events.

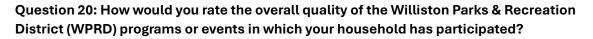


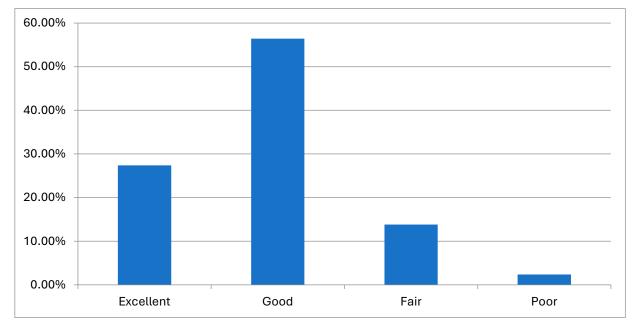
Question 18: Has your household participated in any programs or events offered by Williston Parks & Recreation District (WPRD) during the past 12 months?



Question 19: How many programs or events offered by the Williston Parks & Recreation District (WPRD) have you or members of your household participated in during the past 12 months?







Question 21: What kind of facilities would you like to see expanded or improved in our community?



Question 22: Picture the Williston Parks & Recreation system a decade from now. Share one word or a brief phrase that you aspire to use in describing the park system.



Question 23: From the list below, select the facilities/amenities that you or members of your household have a need for.

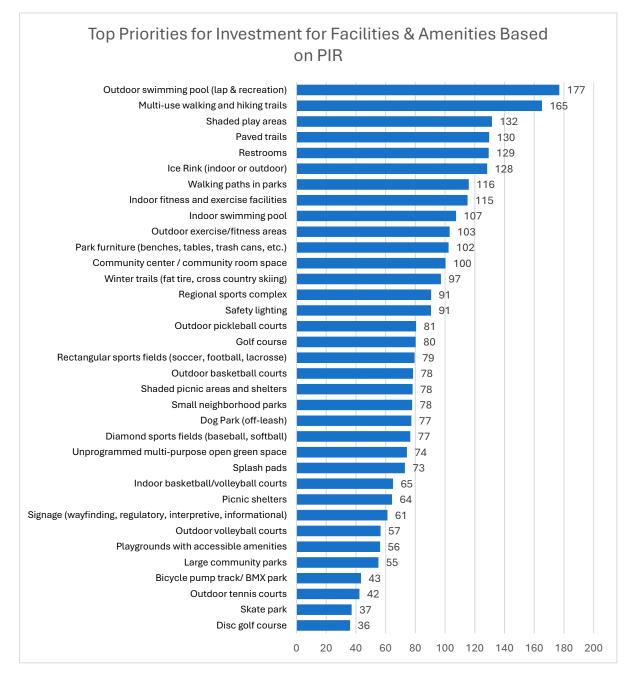
Indoor swimming pool	48%				31%		14%			
Indoor fitness and exercise facilities	45%		34%		1	12%				
Large community parks	43%		41%			12%				
Indoor basketball/volleyball courts	32%)		28%		14%		24%		
Diamond sports fields (baseball, softball)	29%		2	25%	12%		32%			
Golf course	24%		23%		14%		35	%		
Splash pads	23%		32	%		27%	6	15%		
Picnic shelters	22% 38%		30%		30%					
Multi-use walking and hiking trails	22% 33%		31%		<mark>% 11%</mark>					
Playgrounds with accessible amenities	22%	22% 31%		22%			21%			
Ice Rink (indoor or outdoor)	19%	25	5%		23% <mark>12</mark> %		2%	21%		
Skate park	18%	18%)	16%			44%			
Community center / community room space	17%	3	0%		26	6%	<mark>7%</mark>	20%		
Walking paths in parks	17%	3	32%			36%		<mark>11%</mark> 59		
Outdoor tennis courts	17%	17%	1	6%	8%		43%			
Park furniture (benches, tables, trash cans, etc.)	16%		37%			34	%	<mark>9% 3</mark>		
Shaded picnic areas and shelters	16%		37%	%		35%		<mark>8% 5</mark> 9		
Dog Park (off-leash)	16%	19%	<mark>⁄₀</mark> 20%		<mark>6%</mark>	<mark>6</mark> 40%		6		
Small neighborhood parks	15%	3	35%			30%	6	<mark>%</mark> 14%		
Paved trails	15%	3	3%			35%		11%		
Signage (wayfinding, regulatory, interpretive,	14%	31	%		31	1%	109	<mark>6</mark> 14%		
Safety lighting	14%	3	37%			30%		14%		
Rectangular sports fields (soccer, football, lacrosse)	14%	1 <mark>4% 25%</mark> 23%		23% <mark>8%</mark>		29%				
Unprogrammed multi-purpose open green space	14%	299	%		27%)	11%	18%		
Regional sports complex	14%	23%		18%		21%		24%		
Restrooms	13%	32	%			40%		13%		
Disc golf course	12% 12	<mark>%</mark> 1	6%	<mark>5%</mark>		5	5%			
Outdoor volleyball courts	10% 13%	Ď	24%	24% 12%		12%		41%)
Shaded play areas	9% 20	%		35%			25%	10%		
Outdoor basketball courts	9% 12%	2	23%	18%		% 38		%		
Outdoor exercise/fitness areas	8% 13%		27%	25%		25% 2		27%		
Outdoor pickleball courts	<mark>7% 6%</mark> 11	%	269	<mark>/o</mark>			49%			
Winter trails (fat tire, cross country skiing)	<mark>6%</mark> 8% 1	5%		34%			36	%		
Outdoor swimming pool (lap & recreation)	6%			629	6			20%		
Bicycle pump track/ BMX park	8%	11%				70%				
0	% 10% 20	0% 30	1% 40	0% 50	% 60)% 70	% 80%	6 90% 10		
Fully Met Mostly Met	Partly Me	t 🗖 N			No Ne					

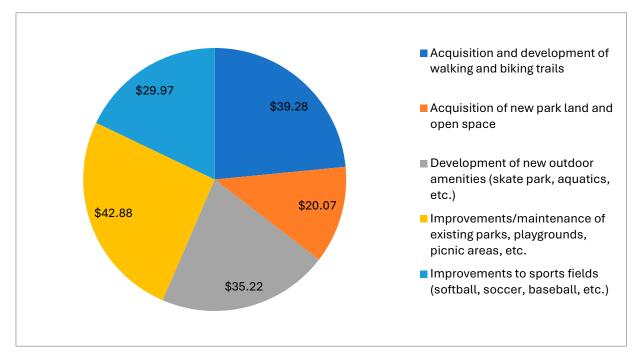
Question 24: From the list below, which FOUR (4) facilities/amenities are MOST IMPORTANT to your household?

Indoor fitness and exercise facilities	50%			30%	1	2% <mark>8%</mark>	
Ice Rink (indoor or outdoor)	46%			22%	19%	14%	
Indoor basketball/volleyball courts	38	38%		32%	15%	15%	
Community center / community room space	38	3%	27	7%	20%	15%	
Golf course	37	%	249	<mark>% 1</mark>	19% 1		
Indoor swimming pool	34%	6	319	/ o	23%	12%	
Diamond sports fields (baseball, softball)	33%	6	36	6%	25%	5 <mark>6%</mark>	
Rectangular sports fields (soccer, football, lacrosse)	32%	% 29%			24%	15%	
Shaded play areas	31%	6 21%		26%		22%	
Large community parks	31%		27%	2	7%	16%	
Outdoor tennis courts	30%		20%	20%	30%		
Playgrounds with accessible amenities	30%		15%	37%		19%	
Regional sports complex	27%		22%	18%	339	%	
Outdoor swimming pool (lap & amp; recreation)	25%		25%		23%		
Outdoor volleyball courts	25%		25%		50%		
Multi-use walking and hiking trails	25%		28%		%	17%	
Dog Park (off-leash)	24%		40%		25%	<mark>11%</mark>	
Paved trails	23%	2	27%	36%	/o	15%	
Bicycle pump track/ BMX park	22%		30%	15%	339	%	
Outdoor pickleball courts	19%	32%		26%		23%	
Shaded picnic areas and shelters	17%	28% 28%		28%	ó <mark>28%</mark>		
Restrooms	16%	28% 23%		339	%		
Skate park	16%	21% 16%		47%			
Splash pads	13%	17%	37%	⁄₀	33	%	
Disc golf course	13%	38%	6	38	%	13%	
Small neighborhood parks	11%	39%	39% 22%		2% 28%		
Unprogrammed multi-purpose open green space	10% 10%		43%		38%		
Outdoor exercise/fitness areas	9% 21	1%	<mark>%</mark> 48%		21%		
Outdoor basketball courts	9%	30% 22%		39%			
Winter trails (fat tire, cross country skiing)	9% 20	<mark>0%</mark> 34%			37%		
Safety lighting	8%	28% 36%		36%	28%		
Walking paths in parks	7% 18%	7% 18% 39%		36%			
Park furniture (benches, tables, trash cans, etc.)	7%			31%	31%		
Picnic shelters	<mark>6% 6%</mark>		50%		38%		
			100	10/6			

Facility/Amenity Priority Investment Rating (PIR)

The priority investment rating (PIR) is an objective tool for evaluating the priority that should be placed on investments. The rating reflects the importance residents place on items and the level of unmet need. Since decisions related to investments should consider both the level of unmet need and the importance of the item, the PIR weighs both components equally.





Question 25: If you were going to allocate \$100 to the Williston Parks & Recreation District (WPRD), how would you allocate the funds among the categories listed below?

Question 26: Please indicate how well your needs are being met for each of the programs/activities listed below. If you do not have a need for an item listed, please indicate "No Need."

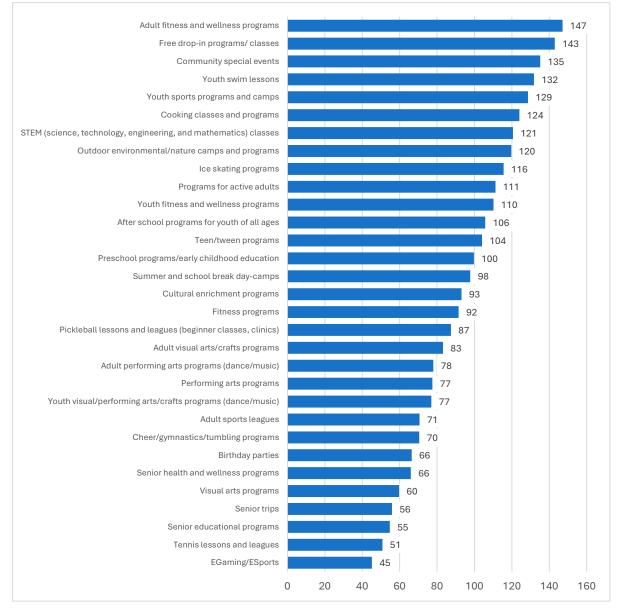
Birthday parties Fitness program Adult sports leagues Community special event Youth sports programs and camp Youth swim lesson	s 17% s 16% s 14%	6		5% 34%		21%	28%	3	1%
Adult sports league: Community special event Youth sports programs and camp	s 16% s 14%						28%		170/
Community special event Youth sports programs and camp	s 14%	6	260	7					17%
Youth sports programs and camp				70	15	%		389	6
	s <u>13</u> %		3	88%			32%	Ď	13%
Youth swim lesson			28%			28%	<mark>5</mark> 9	<mark>%</mark>	27%
	₅ 10%	189	%	2	9%		12%	З	0%
After school programs for youth of all age	₅ 10%	14%		25%		11%		40%	Ď
Summer and school break day-camp	₅ 10%	13%		26%		10%		41%)
Programs for active adult	s 9%	2	8%		3	0%	g	9%	24%
Cheer/gymnastics/tumbling program	s 8% 1	13%	15%	o <mark>1</mark>	5%			50%	
Youth fitness and wellness program	s 7%	22%	6		31%		9%	3	1%
Ice skating program	s 7%	17%		27%	ó	12%	ó	36	%
Tennis lessons and league	s <mark>6% 1</mark> 2	2%	19%	5 <mark>5%</mark>	ó		58	8%	
Preschool programs/early childhood education	n <mark>6% 11</mark>	1%	20%		17%			46%	
Senior health and wellness program	s <mark>6% 12</mark>	2%	18%	10	%		5	5%	
Outdoor environmental/nature camps and program	s <mark>6% 12</mark>	2%	26	6%		22%		34	!%
Adult performing arts programs (dance/music) <mark>5% 10</mark> 9	<mark>%</mark> 13	3%	23%	6			50%	
Cooking classes and program	₅ <mark>5% 11</mark>	%	269	%		23%		35	%
Free drop-in programs/ classes	s 11	%	27	%		28%)	2	29%
Senior educational program	s 10 9	<mark>%</mark> 1	7%	11%			58	3%	
EM (science, technology, engineering, and mathematics) classes	s <mark>6%</mark>	22	2%		29%)		38%	6
Adult visual arts/crafts program	s 12	.%	21%		18%			45%	
Youth visual/performing arts/crafts programs (dance/music) 9%	2	21%	16	6%			51%	
Teen/tween program	s 10 %	<mark>⁄₀</mark>	22%		17%			46%	
Pickleball lessons and leagues (beginner classes, clinics) 7%	13%)	23%			Ę	53%	
Visual arts program	s <mark>8%</mark>	16 ⁹	%	15%			57	7%	
Cultural enrichment program	s <mark>8%</mark>	2	24%		21%			43%	
Performing arts program	s <mark>8%</mark>	20)%	19	%			50%	
Senior trip	s <mark>6%</mark>	9%	19%	<mark>6</mark>			63%	6	
EGaming/ESport	s 7 9	% <mark>14</mark>	1%				72%		
	0% 109	% 20	% 30	% 40	% 50	% 60	% 70	% 80%	5 90% 10

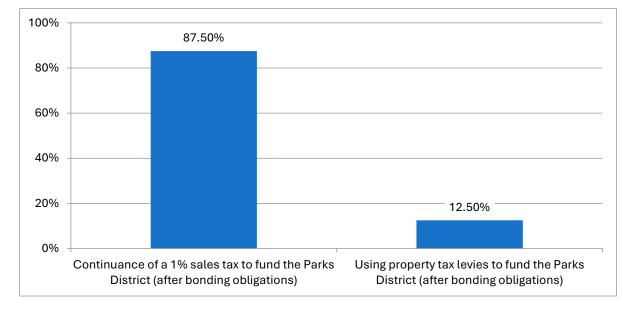
Question 27: Which FOUR (4) programs/activities from the list below are MOST IMPORTANT to your household?

Adult fitness and wellness programs		56%	22%	11% 10%
Youth sports programs and camps	50%		27%	10% 13%
Preschool programs/early childhood education	41% 8%		35%	16%
Ice skating programs	41%	41% 209		17%
Performing arts programs	33%	25%	8%	33%
After school programs for youth of all ages	32%	35	5%	27% <mark>5%</mark>
Cheer/gymnastics/tumbling programs	29%	21%	17%	33%
Senior health and wellness programs	29%	21%	14%	36%
Youth swim lessons	26%	30%	30%	14%
Adult performing arts programs (dance/music)	25%	25%	20%	30%
Summer and school break day-camps	24%	33%	25%	18%
Adult sports leagues	23%	25%	29%	23%
Pickleball lessons and leagues (beginner classes, clinics)	22%	25%	19%	33%
EGaming/ESports	22%	22%	33%	22%
Adult visual arts/crafts programs	21%	21%	26%	32%
Teen/tween programs	20%	32%	32%	16%
Outdoor environmental/nature camps and programs	20%	25%	24%	31%
Free drop-in programs/ classes	18%	25%	26%	31%
Community special events	18%	40%	19%	23%
Tennis lessons and leagues	17%	25%	25%	33%
Youth fitness and wellness programs	16%	26% 30%		28%
Birthday parties	16%	34% 19%		31%
STEM (science, technology, engineering, and mathematics)	14%	30% 28%		28%
Fitness programs	13%	34% 26%		26%
Cooking classes and programs	12% 12%	39%		37%
Programs for active adults	10% 29	<mark>9%</mark> 41%		19%
Senior educational programs	10%	80%		<mark>10%</mark>
Cultural enrichment programs	7% 27%	<mark>7%</mark> 40%		27%
Youth visual/performing arts/crafts programs (dance/music)	24%	41%		35%
Visual arts programs	40%	40% 60%		
Senior trips	33%		42%	25%
0	% 25	5% 50	0% 75	i% 10

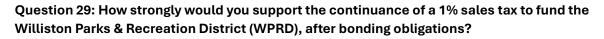
Programs/Activities Priority Investment Rating (PIR)

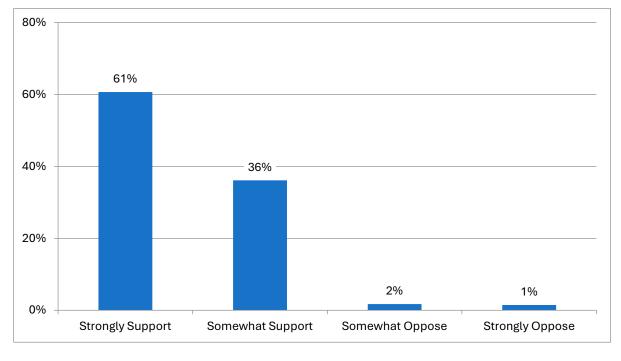
The priority investment rating (PIR) is an objective tool for evaluating the priority that should be placed on investments. The rating reflects the importance residents place on items and the level of unmet need. Since decisions related to investments should consider both the level of unmet need and the importance of the item, the PIR weighs both components equally

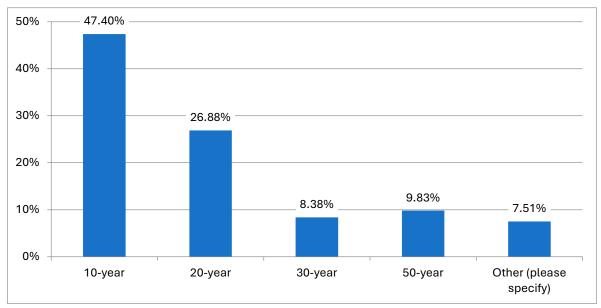




Question 28: Which funding source would you MOST SUPPORT to fund the Williston Parks & Recreation District (WPRD)?

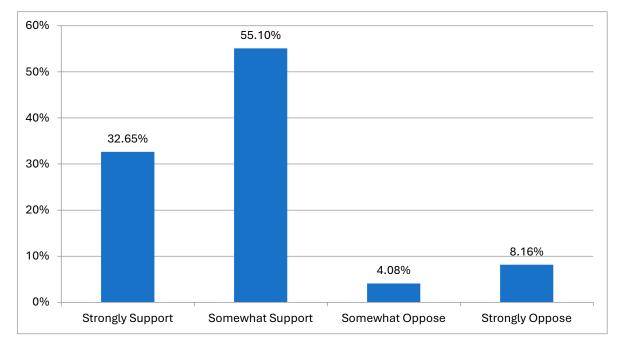






Question 30: For what duration would you support the continuance of a 1% sales tax?

Question 31: How strongly would you support the Williston Parks & Recreation District (WPRD) reverting to using property tax levies to fund parks and recreation (after bonding obligations)?



Question 32: Please CHECK ALL the following reasons that prevent you or members of your household from visiting Williston Parks & Recreation District (WPRD) parks or facilities more often? [responses from question 3 "once, I have never visited again."]

