



Williston Park Board
June 18th, 2024
Williston Area Recreation Center– 5:30pm
Jordy Larvick Board Room

Mission Statement:

“Superior Parks, Facilities, and Programs for all to enjoy an active life”

- I. Additions or Deletions to the Agenda
- II. Approval of Minutes
- III. Approval of Bills
- IV. Approval of Financial Statements
 - a. Financial Summary
- V. Executive Director/Staff Reports
- VI. Old Business
 - a. Williston Water World
 - b. Recognition of outgoing board member – Mike Owens
- VII. New Business
 - a. Seat new board members
 - b. Appoint open Park board seat
- VIII. Correspondence
 - a. Citizens to be heard.
 - b. Written
- IX. Adjourn

Next Park Board Meeting Tuesday, July 16th 2024 @ 5:30pm in the Jordy Larvick Board Room at the Williston Area Recreation Center (822 18th St E)

(If special accommodations are needed due to a disability, please call the WPRD Office at 774-9773)

VIRTUAL MEETING ACCESS INFORMATION

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Attendees are asked to be muted during the meeting and only be unmuted if on the agenda. Anyone who wants to address the Board needs to be on the agenda by calling the Parks and Recreation District Office at (701)-774-9773 or emailing joeb@wprd.us by the Thursday before each meeting.

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**REGULAR MEETING OF THE BOARD OF COMMISSIONERS OF PARKS & RECREATION
WAS HELD AT 5:30 P.M. May 21st, 2024, AT THE WARC.**

PRESENT: Liffrig, Owens, Jangula, Roness

ABSENT: Heller

OTHERS: Barsh, Ludlum, Kaneko, Miranda, Kate, Amanda, Dylan, Jessica, Renee, Mike, Emily, Shaleena

Liffrig called meeting to order.

Additions and Deletions- None

MOTION by Jangula SECONDED Roness by we approve the minutes of the previous meeting as received.

MOTION CARRIED.

MOTION by Jangula, SECONDED by Roness, we approve Park District bills and Boys Baseball bills. ROLL CALL AYE: Liffrig, Owens, Jangula, Roness. NAY: None. ABSENT: Heller.

MOTION by Jangula, SECONDED by Roness, we approve Park Dist. Financial statement and Boys Baseball financial overview. ROLL CALL AYE: Liffrig, Owens, Jangula, NAY: None. ABSENT: Heller

FINANCIAL REPORT – April 2024 Financials

- Revenue/Expense
 - April Revenue- \$916,189.18
 - April Expense- \$782,922.79
- Sales Tax
 - 1% Sales Tax: \$655,528.85
 - .5% Operations: \$327,764.42
- Cash fund Balance at the end of April
 - \$3,346,945.50
- CD's: ASB
 - General Reserve CD
 - \$485,103.56
 - 4.26%
 - WPR CD:
 - \$106,291.80
 - 4.2%
- Total Funds available to WPRD as of April 30th, 2024: \$3,938,340.86

EXECUTIVE DIRECTORS REPORT –

- Admin- Outstanding grant apps are Heritage for Spring Lake Park and Garrison for the frisbee golf course which was awarded \$27K. Working with Interstate to wrap up the masterplan and the draft will be presented at the next park board meeting. Department

heads will meet in mid-June to go over 2025 budget requests. Computers will have one more purchase this will be pushed until June to be balanced with the payment from the college.

- HR- We are staffed at 33 full time employees. James Bailey was promoted to Janitorial Supervisor. James is already a full-time staff member and will be taking over this position. We will be having an annual full-time staff meeting as well on 5/22/2024.
- Marketing- We are in the process of making an Aquatics FB page to help highlight what is happening in the pool and aquacise and Water World (Once opened). All social media is doing great with a lot of good reviews on the parks. We had over 100,000 views on the website.
- Child Sitting- There were 54 children at the circus party, where they played games, made crafts, and took a prize home. Summer hours will change, and we will be closed 1:30-4:30pm due to lack of numbers we did this last year, and numbers were not affected. There were 150 visits in April.
- Public Relations- An Eagle Scout approached us to put a flag disposal Box at the ARC. We will have a presentation here with the media to highlight his contribution. We will do a marketing push to tie his project in with Memorial Day. This project was for his Eagle Scout Graduation. There will be a member from the legion present to assist with the presentation.
- Parks and Athletic Fields-Davidson Park due to cracking and heaving in the courts, we have tabled the next steps on this project (new fencing and spectator seating). In the next year we will see what happens with the foundation and if there are more cracks, we will have to change plans. Harmon park is waiting for the asphalt to cure to put up the pickle ball courts that will take a month. We will have at least 6 courts. This will be a first come first serve on the courts to start. There is a big tournament coming up at Dakota park. The parks have been busy. There was a new foundation for the shed built at the Western Star, it will be an additional spot for concessions. The high school shop class built it throughout the year. The 3 fastpitch fields have been being locked and it is questioned if they should be left unlocked for public use, there is a problem with the fields being used for dogs and a mess being left on the fields. All fields are in use. For practices and games. There is an option to put turf around the mounds so that there is no danger when moving it, this request will be presented to the baseball committee. The mounds are moved for the different age groups for pitching distance. Bleachers have been added to the new field in Dakota. In SLP they are fixing the roads due to frost heave. There were lights added to 6 bathrooms at the Western Star.
- Golf Course- Irrigation is now working properly. Making sure that carts are in working order and if one breaks there is another one ready to replace it. There is a long wait to purchase new carts, but staff will meet and talk about getting on a replacement schedule. The upholstery needs to be replaced on some carts. Online t-time is getting better but there are a few things that we are working through. Cote park, Harmon park, Western Star, and a golf course path all are in need of asphalt.
- Facilities and RFCC- We are finishing up the busy season and things have slowed down. Raymond Center has a few events coming this summer, there will be a BBQ competition and a Bakkencon as well these are both new events for the space. We have had 15 schools here over the last couple of weeks for the end of the school year field trips. There was a wrestling club that used our space, and they were very respectful and would like to use the space again, there were over 120 kids.

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- Guest Services- stayed steady through April, evenings are starting to slow down. Memberships have gone down but that is normal for this time of year. Summer hours will start after Memoria Day we will close an hour earlier.
- Aquatics- There have been school groups in the pool a lot in April. Sea Lions long course also started. There are over 100 private lessons on the waitlist, we are looking for help with that. There are 4 level one classes in June which will help with the waitlist. We are trying to see if there is a way to have swimming lessons during the school day and go through the schools with the students. Over the next year or so there will be another type of lifeguard training that we will be switching our facility over too. They are more in line with EMS.
- Special Events- 17 teams signed up for puzzle palooza. The Nerf wars had 158 Walkins and over 15 parties. Mother and daughter day was in May and was tea party themed. Roller skate nights have started again, and numbers are not solid due to good weather. Kids camp planning has started and will start June 3rd. Campus club ended in May for the school year and their summer session will start in June. There will be 2 STEM fairs presenting.
- Recreation- Dylan will be the intern for the summer. April/May was very busy with programs for children and adults. Wonders swim lessons just finished up. Travel chaos volleyball is officially done. Baseball/softball season is starting soon. June 5th will be steak feed night. June 6th will be the boom picnic; June 15th is the rededication of the fields at Dakota park.
- Fitness- April group fitness numbers are up 1385 compared to 1070 in March. We ran a pink gloves boxing training camp. Two master trainers traveled from out of state, and we had 10 participants including 2 of our trainers that got recertified. We also had a trainer, Shaleena get certified to become a master trainer and she can now certify new trainers, so we do not have to have people travel here to offer camps anymore. Personal training had 141 sessions completed. Basin Hearing came to the ARC for our monthly senior lunch and learn and we had the largest turnout with 35 participants. During the month of May we are offering a free challenge called marathon in a month where you have a month to walk/run a marathon and track your miles upstairs on the track or in the senior lounge.

OLD BUSINESS –

- a. Williston Water World- project is ongoing. The temporary structure was taken down and the lazy river is finished. They will start on the deep-water pool and the water slides will be delivered soon.

NEW BUSINESS –

Sea Lions Contract- Met with the Sea Lions president and treasurer we are looking for board approval for the new contract. MOTION by Owens SECONDED by Roness, we approve the new 1 year contract with the Sea Lions. ROLL CALL AYE: Liffbrig, Owens, Jangula, Heller, Roness. NAY: None. ABSENT: Heller.

WSC Turf Project Funding- It is recommended to restrict money in the budget for the turf funding. It would be a total of \$20,000 between now and 2025. MOTION by Roness, SECONDED by Jangula, we approve to contribute \$20,000 towards the project between now and 2025. ROLL CALL AYE: Liffbrig, Owens, Jangula, Roness. NAY: None. ABSENT: Heller.

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No correspondence or citizens to be heard.

MOTION by Jangula SECONDED by Owens the meeting adjourn.

MOTION CARRIED.

ATTEST: Rhonda Ludlum, Fitness and Wellness Manager

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05:55:40

WILLISTON PARKS & RECREATION DISTRICT
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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
83249	S	1 627 MEATS LLC DBA WALT'S MARKET	324.00	05/14/24		CL 508	324.00
83214	S	4 ACE HARDWARE	1417.30	05/03/24	5/24	CL 152	1417.30
83199	S	598 Adkins, Wyatt	150.00	05/03/24	5/24	CL 461	150.00
83227	S	7 AGRI INDUSTRIES, INC	4994.93	05/07/24		CL 320	4994.93
83239 *	S	999999 ALEX VERPLOEGEN	11000.00	05/07/24	5/24	CL 480	11000.00
83240	S	8 ALL SEASON SPORT ABOUT INC	1636.98	05/10/24	5/24	CL 491	1636.98
83241	S	9 ALL-AMERICAN PUBLISHING	325.00	05/10/24		CL 484	325.00
83250	S	12 AMERICAN RED CROSS	266.00	05/14/24	5/24	CL 507	266.00
83293	S	12 AMERICAN RED CROSS	381.00	05/29/24		CL 583	381.00
83311	S	16 ASB/VISA	40511.05	05/30/24	5/24	CL 593	40511.05
83242	S	999999 AUTUMN IDLAND	471.60	05/10/24	5/24	CL 502	471.60
83294	S	21 AVI SYSTEMS, INC.	1008.60	05/29/24		CL 584	1008.60
83243	S	30 BASIN PRINTERS	50.00	05/10/24	5/24	CL 262	50.00
83295	S	38 BENTH ENTERPRISES LLC	3445.96	05/29/24		CL 579	3445.96
83263	S	41 BERTELSEN, AALIYAH	110.00	05/17/24		CL 532	110.00
83215	S	54 BORDER STEEL	124.80	05/03/24	5/24	CL 444	124.80
83322	S	58 BRAATEN PLUMBING	976.42	05/31/24		CL 504	976.42
83264	S	612 Burnett, Tyler	100.00	05/17/24		CL 534	100.00
83312	S	612 Burnett, Tyler	100.00	05/31/24		CL 608	100.00
83251	S	68 CALLAWAY	369.00	05/14/24	5/24	CL 522	369.00
-99938	E	69 CAPITAL ONE	1383.76	05/31/24		CL 621	1383.76
83323	S	73 CHANEYS, INC	486.00	05/31/24		CL 612	486.00
83252	S	77 CITY OF WILLISTON	4155.78	05/14/24	5/24	CL 487	4155.78
83324	S	77 CITY OF WILLISTON	5695.39	05/31/24		CL 619	5695.39

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83265	S	545 CLOUSE, KARA	196.00	05/17/24			
83228	S	79 COCA-COLA OF WILLISTON	1716.00	05/07/24	5/24	CL 536	196.00
83266	S	547 COLLINGS, MADISON	216.00	05/17/24	5/24	CL 322	1616.75
83200	S	599 Cowan, Owan	150.00	05/03/24	5/24	CL 328	99.25
83216	S	93 DACOTAH PAPER CO	66.12	05/03/24	5/24	CL 537	216.00
83325	S	93 DACOTAH PAPER CO	1396.27	05/31/24		CL 462	150.00
83326	S	628 DAHLMAN, NOAH	4800.00	05/31/24		CL 447	66.12
83327	S	100 DAKOTA PRO LANDSCAPE SERVICE, LLC	550.70	05/31/24		CL 615	1396.27
83328	S	101 DAKOTA SUPPLY GROUP	1016.55	05/31/24		CL 627	4800.00
83201	S	569 DELGADO, EVERETT	120.00	05/03/24	5/24	CL 617	550.70
83267	S	569 DELGADO, EVERETT	120.00	05/17/24	5/24	CL 424	1016.55
83217	S	121 ELECTRIC & MAGNETO INC	146.45	05/03/24	5/24	CL 455	120.00
83193	S	525 ELKINS, ABIGAIL	2360.15	05/01/24	5/24	CL 538	120.00
83329	S	123 EMRYS LOCKSMITHING	22.50	05/31/24		CL 468	146.45
83244	S	134 FASTENAL COMPANY	93.55	05/10/24	5/24	CL 415	2360.15
83229	S	143 FT UNION SUPPLY & TRADING	841.45	05/07/24	5/24	CL 613	22.50
83253	S	143 FT UNION SUPPLY & TRADING	187.95	05/14/24	5/24	CL 371	93.55
83330	S	143 FT UNION SUPPLY & TRADING	1177.10	05/31/24		CL 337	841.45
83202	S	144 FUCHS, BRIANNA	44.00	05/03/24		CL 514	187.95
83268	S	144 FUCHS, BRIANNA	22.00	05/17/24		CL 616	1177.10
83218	S	148 GOOSENECK IMPLEMENT	27.96	05/03/24	5/24	CL 464	44.00
83245	S	149 GRAINGER	4265.14	05/10/24	5/24	CL 540	22.00
83296	S	999999 GUETZKOW, HEIDI	154.59	05/29/24		CL 302	27.96
						CL 485	4265.14
						CL 588	154.59

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83269	S	159 HARRIS, KYLE	100.00	05/17/24	5/24		
						CL 541	100.00
83313	S	159 HARRIS, KYLE	300.00	05/31/24		CL 598	300.00
83203	S	600 HART, HUNTER	150.00	05/03/24	5/24	CL 463	150.00
83204	S	163 HAUGAN, HUNTER	135.00	05/03/24	5/24	CL 459	135.00
83219	S	173 HILL ENTERPRISES	375.50	05/03/24	5/24	CL 443	375.50
83230	S	602 Hirsch, Elizabeth	69.92	05/07/24	5/24	CL 479	69.92
83246	S	179 HORIZON RESOURCES	616.80	05/10/24	5/24	CL 315	616.80
83297	S	180 HORNUMGS GOLF PRODUCTS, INC	408.75	05/29/24		CL 482	408.75
83220	S	182 HOSE & RUBBER SUPPLY	45.23	05/03/24	5/24	CL 338	45.23
83270	S	548 HUELSMAN, FRANCES	196.00	05/17/24	5/24	CL 542	196.00
83292	M	185 INK SPOT PRINTING	12211.15	05/29/24	5/24	CL 634	12211.15
83221	S	186 INTERSTATE BILLING SERVICE INC	298.01	05/03/24	5/24	CL 300	298.01
83298	S	187 INTERSTATE ENGINEERING	13554.00	05/29/24		CL 586	13554.00
83289	M	190 J & L CONCRETE	4180.00	05/23/24	5/24	CL 636	4180.00
83271	S	546 JACOBSON, KARLEE	160.00	05/17/24	5/24	CL 543	160.00
-99943	E	610 JOB SERVICE ND	25.00	05/16/24	5/24	CL 531	25.00
83299	S	199 JOHNSON CONTROLS	6452.50	05/29/24		CL 576	6452.50
83205	S	570 KECK, PIPER	45.00	05/03/24		CL 449	45.00
83272	S	570 KECK, PIPER	45.00	05/17/24		CL 546	45.00
83273	S	549 KLEVEN, ELYZA	216.00	05/17/24		CL 544	216.00
83336	S	633 KNIFE RIVER - NORTH CENTRAL REGION	61368.21	05/31/24		CL 631	61368.21
83300	S	215 KS STATEBANK	9660.80	05/29/24		CL 581	9660.80
83314	S	220 LAPPEGAARD, HAYDEN	200.00	05/31/24		CL 599	200.00
83206	S	227 LEE, GRADY	75.00	05/03/24	5/24	CL 456	75.00

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83274	S	227 LEE, GRADY	145.00	05/17/24	5/24		
						CL 539	145.00
83315	S	604 LEISY, ANDREW	45.00	05/31/24		CL 596	45.00
83207	S	229 LEISY, SHAWNA	45.00	05/03/24	5/24	CL 458	45.00
83275	S	230 LEISY, TENASEY	44.00	05/17/24	5/24	CL 547	44.00
83231	S	231 LES MILLS UNITED STATES TRADING	798.00	05/07/24	5/24	CL 472	798.00
83222	S	233 LINDE GAS & EQUIPMENT INC	272.83	05/03/24	5/24	CL 442	272.83
83276	S	234 LINDQUIST, SAMANTHA	66.00	05/17/24	5/24	CL 548	66.00
83254	S	609 LUDLUM, JEREMY	53.00	05/14/24	5/24	CL 525	53.00
83277	S	609 LUDLUM, JEREMY	100.00	05/17/24	5/24	CL 549	100.00
83316	S	609 LUDLUM, JEREMY	200.00	05/31/24		CL 609	200.00
83278	S	550 LYNCH, JADEN	160.00	05/17/24		CL 545	160.00
83255	S	248 MARCO TECHNOLOGIES LLC	340.78	05/14/24	5/24	CL 517	340.78
83301	S	249 MCCODY	1483.75	05/29/24		CL 483	1483.75
83194	S	522 MCIVOR, ALEA	2360.15	05/01/24	5/24	CL 417	2360.15
83195	S	521 MCIVOR, KIARA	2360.15	05/01/24	5/24	CL 418	2360.15
-99949	E	252 MDU	56061.48	05/14/24	5/24	CL 518	56061.48
83302	S	253 MENARDS	3823.65	05/29/24		CL 368	3823.65
-99951	E	254 MERCHANT SERVICES	603.00	05/10/24	5/24	CL 440	603.00
-99942	E	254 MERCHANT SERVICES	35.00	05/20/24	5/24	CL 568	35.00
-99939	E	254 MERCHANT SERVICES	267.50	05/30/24	5/24	CL 592	267.50
-99937	E	254 MERCHANT SERVICES	10528.19	05/31/24	5/24	CL 633	10528.19
-99916	E	254 MERCHANT SERVICES	267.50	05/31/24	5/24	CL 678	267.50
83303	S	257 MIDCONTINENT COMMUNICATIONS	219.12	05/29/24		CL 587	219.12
83223	S	268 MODERN MACHINE WORKS, INC	3125.00	05/03/24	5/24	CL 258	3125.00

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83279	S	567 MOLINE, ALEXIS	242.00	05/17/24			
						CL 550	242.00
83224	S	271 MONDAK PORTABLES, LLC	120.00	05/03/24	5/24	CL 451	120.00
-99917	E	272 MONEY MOVERS	11.20	05/31/24	5/24	CL 676	11.20
83232	S	277 MR SHINE LLC	3125.00	05/07/24	5/24	CL 361	3125.00
83290	M	277 MR SHINE LLC	3125.00	05/24/24	5/24	CL 637	3125.00
-99959	E	283 MWEC	897.13	05/03/24	5/24	CL 398	897.13
83225	S	284 MYERS AUTO PARTS	1886.67	05/03/24	5/24	CL 184	1886.67
83280	S	544 NASS, AUBREY	216.00	05/17/24	5/24	CL 551	216.00
-99954	E	294 ND TAX COMMISSIONER	155.82	05/09/24	5/24	CL 496	155.82
-99945	E	296 NDPERS	44369.82	05/16/24	5/24	CL 529	44369.82
83256	S	299 NEMONT	1900.53	05/14/24	5/24	CL 526	1900.53
83233	S	307 NORTHWEST SUPPLY	330.00	05/07/24	5/24	CL 294	330.00
83234	S	315 OK DISTRIBUTING	1068.81	05/07/24	5/24	CL 321	1068.81
83257	S	315 OK DISTRIBUTING	861.72	05/14/24	5/24	CL 519	861.72
83304	S	318 ONE STOP TRAILERS	145.00	05/29/24			
						CL 573	145.00
83305	S	320 OTIS ELEVATOR COMPANY	5373.96	05/29/24			
						CL 585	5373.96
83258	S	326 PEREZ, ABBY	72.00	05/14/24	5/24	CL 524	72.00
83281	S	326 PEREZ, ABBY	100.00	05/17/24			
						CL 552	100.00
83317	S	326 PEREZ, ABBY	200.00	05/31/24			
						CL 607	200.00
83196	S	523 PETERSON, TARA	1756.77	05/01/24	5/24	CL 419	1756.77
83331	S	629 POWELL, TREVOR	300.00	05/31/24			
						CL 628	300.00
83306	S	339 QUALITY SERVICE WITH COFFEE	317.50	05/29/24			
						CL 578	317.50
83307	S	340 R & R PRODUCTS, INC	174.59	05/29/24			
						CL 513	174.59
83213	S	601 RICHARDSON, RORY	150.00	05/03/24	5/24	CL 467	150.00

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83259	S	999999 ROBERT BROOKE AND ASSOCIATES	512.00	05/14/24	5/24		
83197	S	364 SCHULTZ, EMILY	2360.15	05/01/24	5/24	CL 521	512.00
83208	S	364 SCHULTZ, EMILY	110.00	05/03/24		CL 420	2360.15
83260	S	999998 SHAWN JEROME	72.00	05/14/24		CL 465	110.00
-99915	E	641 SHOOT-A-WAY	7300.00	05/31/24	5/24	CL 523	72.00
83209	S	596 Sikes, Aaron	150.00	05/03/24	5/24	CL 677	7300.00
83308	S	552 STARGUARDELITE	437.75	05/29/24		CL 460	150.00
83309	S	382 STEINS, INC	1469.80	05/29/24		CL 577	437.75
83282	S	551 SUCHY, SOPHIA	108.00	05/17/24	5/24	CL 580	1469.80
83332	S	399 THE TESSMAN COMPANY	323.00	05/31/24		CL 553	108.00
83261	S	400 THE VILLAGE	1500.00	05/14/24		CL 620	323.00
83333	S	999999 THOMAS, SHERECE	190.00	05/31/24		CL 520	1500.00
83284	S	405 TOLMAN, BECKAM	45.00	05/17/24		CL 623	190.00
83334	S	410 TRIANGLE ELECTRIC	1151.50	05/31/24		CL 563	45.00
83198	S	524 TURCOTTE, JACEE	1756.77	05/01/24	5/24	CL 423	1151.50
83247	S	417 US FOODS, INC	640.89	05/10/24	5/24	CL 416	1756.77
83335	S	418 USA SOFTBALL OF ND	2145.00	05/31/24		CL 500	640.89
83285	S	423 VEGA, FRANCISCO	300.00	05/17/24		CL 622	2145.00
83318	S	423 VEGA, FRANCISCO	200.00	05/31/24		CL 564	300.00
83286	S	424 VENABLE, CARTER	100.00	05/17/24		CL 604	200.00
83319	S	424 VENABLE, CARTER	100.00	05/31/24		CL 565	100.00
83248	S	425 VERIZON	852.56	05/10/24	5/24	CL 606	100.00
83287	S	430 WARD, JARED	200.00	05/17/24		CL 486	852.56
83320	S	430 WARD, JARED	500.00	05/31/24		CL 566	200.00
						CL 605	500.00

06/14/24
05:55:40

WILLISTON PARKS & RECREATION DISTRICT
Check Register for WPRD Checking
For the Accounting Period: 5/24

Page: 7 of 7
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
83210	S	580 WENTZ, MICHAEL	30.00	05/03/24	5/24		
83288	S	580 WENTZ, MICHAEL	150.00	05/17/24	5/24	CL 454	30.00
-99958	E	444 WILLISTON BOYS BASEBALL	5521.00	05/03/24	5/24	CL 567	150.00
-99957	E	444 WILLISTON BOYS BASEBALL	2598.00	05/03/24	5/24	CL 469	5521.00
-99941	E	444 WILLISTON BOYS BASEBALL	1502.75	05/30/24	5/24	CL 470	2598.00
-99932	E	444 WILLISTON BOYS BASEBALL	2095.00	05/31/24		CL 590	1502.75
-99918	E	444 WILLISTON BOYS BASEBALL	4212.00	05/31/24	5/24	CL 642	2095.00
83226	S	450 WILLISTON HOME AND LUMBER	711.59	05/03/24	5/24	CL 675	4212.00
83262	S	453 WILLISTONAUTO.COM	130.01	05/14/24	5/24	CL 342	711.59
83310	S	454 WIPES LLC	4602.80	05/29/24		CL 505	130.01
83291	M	456 WPR GENERAL REVENUE ACCT	524249.76	05/28/24	5/24	CL 582	4602.80
-99946 *	E	455 WPR PAYROLL ACCT	145198.74	05/16/24	5/24	CL 635	524249.76
-99944	E	455 WPR PAYROLL ACCT	183.43	05/16/24		CL 528	145198.74
-99936	E	455 WPR PAYROLL ACCT	154736.16	05/31/24	5/24	CL 530	183.43
-99920	E	455 WPR PAYROLL ACCT	115000.00	05/31/24	5/24	CL 639	154736.16
-99919	E	455 WPR PAYROLL ACCT	28667.60	05/31/24	5/24	CL 673	115000.00
83211	S	464 ZIMMER, JORDYN	89.00	05/03/24	5/24	CL 674	28667.60
83321	S	464 ZIMMER, JORDYN	300.00	05/31/24		CL 457	89.00
83212	S	568 ZUBKE, JACQUIN	90.00	05/03/24	5/24	CL 603	300.00
83283	S	568 ZUBKE, JACQUIN	165.00	05/17/24	5/24	CL 450	90.00
						CL 562	165.00

Total for Claim Checks 1373122.80
Count for Claim Checks 163

* denotes missing check number(s)

of Checks: 163 Total: 1373122.80

06/14/24
05:57:35

WILLISTON PARKS & RECREATION DISTRICT
Check Register for Baseball Checking
For the Accounting Period: 5/24

Page: 1 of 2
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
11853	S	8 ALL SEASON SPORT ABOUT INC	17766.15	05/10/24	5/24	CL 492	17766.15
-99926	E	15 ASB	20.00	05/28/24	5/24	CL 659	20.00
11872	S	16 ASB/VISA	5190.85	05/31/24		CL 618	5190.85
11857	S	613 Bratlien, Brooks	140.00	05/17/24		CL 561	140.00
11855	S	999999 BRITTANY SWINT	390.00	05/16/24	5/24	CL 506	390.00
11865 *	S	63 BSN SPORTS, LLC	1164.50	05/29/24		CL 493	1164.50
11869	S	627 CARNS, RHETT	140.00	05/31/24		CL 601	140.00
11870	S	164 HAUGEN, ISIAH	25.00	05/31/24		CL 602	25.00
11858	S	177 HOLTER, CARSON	140.00	05/17/24	5/24	CL 533	140.00
11871	S	177 HOLTER, CARSON	25.00	05/31/24		CL 600	25.00
11859	S	196 JEANNOTTE, JAXON	140.00	05/17/24		CL 535	140.00
11873	S	228 LEISY, CHRIS	151.96	05/31/24		CL 626	151.96
11874	S	631 MADDISON, JAMES	25.00	05/31/24		CL 629	25.00
11866	S	253 MENARDS	772.85	05/29/24		CL 572	772.85
11875	S	999999 NICKOLOFF, AMY	215.00	05/31/24		CL 625	215.00
11867	S	315 OK DISTRIBUTING	156.29	05/29/24		CL 574	156.29
11876	S	632 RONESS, SHAWN	1274.85	05/31/24		CL 630	1274.85
11877	S	999999 TAMEZ, JAIME	390.00	05/31/24		CL 624	390.00
11856	S	417 US FOODS, INC	811.68	05/16/24	5/24	CL 512	811.68
11854	S	425 VERIZON	80.02	05/10/24	5/24	CL 499	80.02
11868	S	433 WEST FARGO BASEBALL	1000.00	05/29/24		CL 575	1000.00
-99934 C	E	455 WPR PAYROLL ACCT	0.00	05/31/24		CL 641	
-99933 *	E	455 WPR PAYROLL ACCT	1727.78	05/31/24	5/24	CL 641	1727.78
-99950	E	457 WPRD	223.00	05/13/24	5/24	CL 503	223.00

06/14/24
05:57:35

WILLISTON PARKS & RECREATION DISTRICT
Check Register for Baseball Checking
For the Accounting Period: 5/24

Page: 2 of 2
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-99940	E	457 WPRD	92.00	05/30/24	5/24	CL 591	92.00

Total for Claim Checks 32061.93
Count for Claim Checks 25

* denotes missing check number(s)

of Checks: 25 Total: 32061.93

Williston Parks & Recreation District
Park Board Executive Director/Staff Reports
June 13th, 2024

ADMINISTRATION PORTFOLIO

Outstanding Grant Applications

- **Heritage**
 - **Spring Lake Park**
 - **Presented to OHF Board in Belcourt Tuesday 6/4**
- **Garrison**
 - **Frisbee Golf Course**
 - **Awarded \$27K**
 - **2025 project**

Davidson Park Tennis Court Resurfacing

- **Next Steps**
 - Due to cracking & heaving of the courts, we have tabled the next steps of this project.
 - **New Fencing**
 - **Spectator seating**

Williston Water World Update

- **Project is ongoing!**

Human Resources

- **Staffing Status**
 - WPRD currently has positions for 31 full-time staff based on regular operations.
 - **Resignations**
 - **James Bailey**
 - **Renee Carroll**
- **CAPRA**
 - We have been approved for a Capra extension into 2025.

Foundation

- **Meeting date: 5/29**
 - There were not enough board members for a quorum to run the meeting. We plan to meet at our next normal planned meeting of Aug 21st.
- **Requests- We passed requests through email due to not having the meeting.**
 - **Pat Irgens and Joe Barsh \$1,160.00 Shoot-A-Way- approved: WBBC**
 - **Rhonda Ludlum \$1009.45 fitness scholarship reimbursements for trainers- approved**
 - **Kirstin Havskjold \$2500.00 Campus Club snacks- approved**
- **Remaining 2024 meeting dates**
 - **Aug 21st**
 - **Nov 20th (This will be a regular and the annual meeting).**

Marketing & Public Relations Portfolio

Marketing

Social Media: Creating a WPRD Aquatics Facebook page. The hope is to get people there now so we can have it well established for the new pool. Additionally, we will be working to highlight Aquacise and hopefully bring more attention to the classes.

- **Facebook**

- WPRD - 12,179 followers: 4.6 out of 5.0 is our review score (185 Reviews)
- ARC Fitness – 1,051 followers
- Williston Wonders – 703 followers
- WPRD Child Sitting Clubhouse – 509 followers
- WPRD WMGC - 266 followers
- WPRD Aquatics – 0 followers

- **Instagram**

- 1,899 followers

- **LinkedIn**

- 122 followers

Google:

- 4.5 out of 5.0 (682 reviews)
 - Only one new 5 star review this month

Website:

The website traffic was down but still great considering a slower month.

- **Statistics (May 1 – May 31, 2024)**

- 109,070 webpage views

- **Newsletters (May 1 – May 31, 2024)**

- Four newsletters were sent with 57% read rate! (3,962 views | 6,902 sent)

Advertising:

- **Parks**

- Working to update all advertising throughout our parks this summer.

- **Brochure**

- The brochure is out and available to the public. New brochure is set to be publish October 1, 2024, for January to June 2025

- **Williston Livability**

- Advertisement submitted to highlight the Williston ARC. The ad will be used in their annual edition on and their website in August. The content is an asset to people moving to the area.

- **Williston Heritage Senior Center Newsletter**
 - Continue to advertise the ARC for community seniors.
- **Bakken Living and Visitors Guide**
 - Continue to provide quarterly advertisements for Bakken Living. Visitors Guide and Spring Bakken Living was recently submitted. Both advertisements are taking on a new look.
- **ND Horizons**
 - Submitted an article advertng the ARC that will go in conjunction with an article about Katie Leducky and the Hagen family.
- **Williston Herald**
 - Continually working with the Williston Herald to highlight various programs throughout WPRD. Most recently an article about the new flag disposal and Legion baseball.
- **FFA Signage**
 - Supporting the WHS FFA program with WPRD advertisement.

Public Relations

- Present at Lemonade Day on May 18 and connected with a lot of community members about WPRD.
- Attended the 2nd annual Williston Marathon on June 1 at the airport to engage with the community
- Handed out Donuts for National Donut Day and patrons loved this. It was a simple way to make them feel appreciated and hope to do more events like this.
- Will be present at the Chokecherry Festival August 9 & 10 to engage with the community.
- Continue to be present at various programs to photograph and engage with the public.

Child Sitting

The Clubhouse Barnyard Bash was a blast and 57 children attended! The kids played themed games, made crafts, and went home with a barnyard animal keychain for a prize. The Clubhouse has had continued success with S.T.E.M. and Sensory Days and these will continue in the summer even though our calendar will run at half capacity. Over that last month, we again had new children in the Clubhouse and continue to push advertising for more to come. In June we are offering a special of \$3 Fridays to help drive up visits on our slowest day.

On May 28 we started our summer hours and are closed from 1:30pm-4:00pm Monday through Friday like last summer due to lack of patrons. Last summer when this was done, our numbers remained the same or better, so I do not see this being an issue. Our Summer hours are 8:30am-1:30pm Monday through Saturday and 4:00pm to 7:00pm Monday through Friday.

Child Sitting Visits for the past three years:

May 2022:1172

May 2023:1043

May 2024:1275

PARKS PORTFOLIO

- Rain has made it tough to keep up with mowing, but the crew is doing their best.
- All parks have been fertilized
- Completed new bleachers for new field at Dakota Park
 - Placed on concrete pad to not have to worry about weeds
- Built frames for new field signs at Dakota – new signs are up and look nice
- Helped Nelson with break in 4" line at Muni
- Had to remove a few damaged trees from windstorm.
 - Used new woodchipper and it worked very well – no longer have to haul branches.
- Thank you to the Board for approving new vehicles.

Athletic Facilities Operations:

- Ballfields/outdoor courts:
 - All Fields now in-use.
 - Need to add more agrilime to new field
 - Took agrilime from WSC fields to use for athletics fields.
 - All fields look nice right now, rain has been helpful
 - Purchased new fertilizer spreader to make the process more efficient
 - Installed Turf mound from Rabon at Grondahl – looks great and will be very helpful with maintenance. Grondahl looks the best its looked since Zac has been working on the fields.
 - Filled low spots on new field with Agrilime. Dakota fields will all be edged prior to the Cal Ripken Tournament beginning on 6/14
- Golf course:
 - All Fairways have been fertilized & sprayed for weeds
 - Issues with mainline stalled irrigation from June 2-8th but the course handled it well.
 - Course usage to date:
 - Current Members: 204
 - Rounds sold (Non-members): 1,816
 - Call-in Tee-times: 13,681
 - Website booked tee times: 120

FACILITIES PORTFOLIO

WARC

- Facility Schedule attached to the end of Park Board Packet
 - Court Resurfacing ongoing, shut down dates – 6/10 – 22nd – Advertised dates. We expect it to be done sooner.
- We will be closing sections of the facility for annual maintenance/repairs.
- Maintenance
 - Turf Room was shut down for 1 -day
 - Completed LED transition
 - Replaced cabled for batting cages
 - Added and dispersed turf pellets
 - Turf will need to be scheduled for replacement in 2026
 - Currently troubleshooting HVAC issues on Roof units – District office AC
 - Initiated a rotating locker room repair day – goal is to check/fix all lockers in one locker room per week to keep up with usage and damages.
 - Patrick is working towards “Pesticide Applicators Certification” to maintain grounds at ARC.
 - We will no longer be delivering tables & chairs for rentals
 - This service was not in the best interest of WPRD
 - We will require increased deposits to cover negligence
 - Maintaining scrubbing for track and tennis courts

RFCC

- RFCC Operations
 - 2025 Schedule completed for March & April reservations
- Boots and Brews May 4th
- Shrine Circus May 6th & 7th
- Basin Cruisers May 11th
- Junior Marketplace for Kids May 18th
- Community Sale May 25th
- Grad Party on May 25th upstairs
- Relay For Life May 31st
- Teams continue to use the arena or courts for practice space when the weather is bad
- Fall 2024/Spring 2025 Programs and user group reservations
 - WUFC
 - Chaos VB
 - Travel Basketball
- RFCC: Maintenance.
 - Matt Skoric is doing a great job overseeing the facility
 - Current project – Cleaning underneath all bleachers in the arena
 - The RFCC is running and looking better than it has in the last 10 years.

Safety Committee

- 2024 Safety Programs
 - Safety management program
 - Safe lift program
 - Slips trips and falls
 - Safety committee program
 - Drug free workplace program
- No claims or accidents to report.
- May Topic: Sport & Recreation Safety

Guest Services

As expected, May was a slower month with visits. WSC memberships are set to expire at the end of the month. We are now just waiting for the summer enrollment list. Membership/Daily Visit Update attached to end of Park Board Packet

Aquatics

- Lessons- May 6th- May 16th went well, having large numbers and lots of people on waitlist. We are continuing to run a reduced am and pm lessons.
 - 65 kids in lessons
- Private Lessons: private lessons are still strong, still have a waitlist but it has dropped significantly with all the help over the summer. Over 100 on the waitlist.
- Angelfish- Finished up May 6th
- Paddleboard: Move back to the lake May 24th
 - Rentals on Saturday, Sundays 2-5
- Aquacise classes have been growing big this month averaging 10-15 people per class.
 - Added a 10:15-11:15 Tuesday am class
 - Has an average of 12 people per class
 - Saturday class Ended March 9th.
 - Added a riverwalk time in this spot. River walk 9-11am on Saturdays
- Special Events: Extended Hours started back up memorial day week!
 - We survived a lot of end of school visits!
- Sealions:
 - Started long course May 6th
 - Swim meet June 8/9th
- High School
 - Off season weekdays 1-2pm
- 50 M is moving to long course March 18th
 - diving boards will down for the long course season.
- SwimFit- Next session started April 30th ending June 20th
 - Adult Class 6am tue/thu 10 participants with a drop-in rate offered
 - Youth SwimFit not running over the summer

- Lifeguard training— we have been running drills to get the guards use to looking at the whole pool and keep their skills sharp
 - Inservice's monthly to keep up to date
 - Trained some area guards for other pools
- CPR to the public has opened.
 - Next course August 9th
- Hours transitioned back with school starting. Will transition to winter hours week of memorial Day
 - PM River walk not happening during extended hours
 - Added Saturday riverwalk 9-11am with Saturday aquacise ending
- Pool Maintenance
 - Hot Tub Cleaned March 4th, March 18th
 - Scheduled for June 10th, 24th
 - July 8th, 22nd
 - August 5th, 19th

Special Events Portfolio

Puzzle Palooza for June did not run due to low registration. We are hoping to get enough teams signed up to run it again on July 9th! The last day to register for this event is June 25th!

Mother Daughter Day out at the Keel Boat was a huge hit! Nearly 70 couples of moms and daughters came out to have some special bonding time to enjoy our lovely tea party theme! This event has led us to the idea of offering a new birthday party option in the future!

Kid's Camp began on June 3rd! The first week's theme was City Heroes! Our special guests included the Williston Police Department, a garbage truck from the City's Waste Management, Nurse Erin Bustad from the Upper Missouri District Health Unit, the Williston Fire Department, and our very own lifeguards from the ARC! It was a fun filled week and we are looking forward to our upcoming themes of Arctic Week, STEM Mania, and Parks and Rec Week for the month of June!

Sk8 Nites for the month of June will be held on the 18th, 19th, and 20th! Open skate is from 6:30PM to 8:30PM at the Raymond Center! We will have a special Beach Bash themed Sk8 Nite on June 20th from 6:00PM to 9:00PM celebrating the first official day of summer!

Campus Club's summer program is in full swing! They had a STEM fair visit from the Magic City Discovery Center and are excited to welcome Jason Romero as a special guest next month!

RECREATION PORTFOLIO – Spring/Summer programming 2024

In House Rec Leagues

Program: T-Ball 5&6YO

Dates: 6/3-7/17

Fee: 31.00

Current Registration Numbers: 163

2023 Registration Numbers: 134

2022 Registration Numbers: 181

Special Note or Highlight:

T-Ball currently has 4 different sessions as there is a high influx in t-ball players. Each player is assigned to a team and a coach. They play at the Western Star on Monday's and Wednesday!

Program: T-Ball 3&4YO

Dates: 6/4-6/25

Fee: 26.00

Current Registration Numbers: 124

2023 Registration Numbers: 100

2022 Registration Numbers: 51

Special Note or Highlight:

As you can see in the numbers, 3&4YO T-Ball is a big hit! We still have a waiting list. This year the program changed to align with the older T-ball program more so. All participants received t-shirts, teams, and a coach. They are learning to fundamentals and basics of the game. Most importantly, having fun!

Program: Youth Golf Lessons

Dates: 6/10-7/18

Fee: 32.00

Current Registration Numbers: 125

2023 Registration Numbers: 103

2022 Registration Numbers: 111

Special Note or Highlight:

There are 4 sessions of youth golf lessons that take place at the Municipal Golf Course. All sessions continue to fill up in numbers! They will receive 4 days of instruction and on the last day play a 9-hole game.

Program: Youth Summer Tennis (June Session)

Dates: 6/4-6/26

Fee: 36.00

Current Registration Numbers: 65

2023 Registration Numbers: 103

2022 Registration Numbers: 105 _____

Special Note or Highlight:

There are two sessions of summer tennis. There are June and July sessions. We currently have Williston's State Qualifier Avy Ator as the lead coach for our summer youth program. The kids love her!

Current Program: 7/8 & 9/10 Softball League

Dates: May 7 – July 2

Fee: \$37

Current Registration Numbers: 106

2023 Registration Numbers: 129

2022 Registration Numbers: 119

Special Note or Highlight:

The girls softball season is starting much sooner than it usually does. Our numbers are going to continue to get bigger as the season goes. We had one practice, and everything went well. We will get into teams next and have team practices.

Current Program: Offseason Football Camp

Dates: May 12 – June 30

Fee: \$30

Current Registration Numbers: 71

2023 Registration Numbers: N/A

2022 Registration Numbers: N/A

Special Note or Highlight:

We have had great feedback after the first day of offseason camp. The coaches did great, the players had fun and the parents appreciated it. It's very much in its infancy at this point but I could see this camp becoming much larger than it is now.

Current Program: 7/8-Year-Old Little League

Dates: May 29 – July 31

Fee: \$37

Current Registration Numbers: 79

2023 Registration Numbers: 86

2022 Registration Numbers: 119

Special Note or Highlight:

So far, the league is running well. We had one full practice day, and the other was rained out midway through. Coaching numbers are at a good point, and I think we will likely have a decent number of teams to play games. I don't plan to have practice days this year as nobody would show up to them last year.

Current Program: CoRec Sand Volleyball

Dates: May 29 – Aug 7

Fee: \$294.84

Current Registration Numbers: 14 Teams

2023 Registration Numbers: 13 Teams

2022 Registration Numbers: 18 Teams

Special Note or Highlight:

We had a good amount of interest for this summer season. We have only played one evening. We had only 2 upper teams sign up. Those teams got refunded. So far everything has been fine outside of having to redo schedules due to weather.

Current Program: Cal Ripken League

Dates: 5/6/24-6/26/24

Fees: \$35

2024 Registration: 89

2023 Registration: 92

2022 Registration: 90

Special Notes:

League has been great so far this season! I have great coaches and I have already seen great improvement from a lot of players.

Current Program: Adult Softball

Dates: 5/6/24-8/15/24

Fees: \$1,060

2024 Registration: 32

2023 Registration: 39

2022 Registration: 38

Special Notes:

Games have been going quite well. The umpire situation has been amazing this season so far! Changing the days of what league plays when has been a good switch!

Travel Programs

Program: Boom Softball

Dates: Summer

Current Registration Numbers: 10u, 12u, 14u, 18u

Special Note or Highlight:

All teams are now in full go.

Bismarck tournament results:

- 10u won silver division
- 14u won gold division

All teams competed well!

Program: TruWealth Tournament

Dates: June 5th -9th

Current Registration Numbers: 8 teams

5 Canadian teams, Montana Teams, 1 Minnesota team

Special Note or Highlight:

550 steaks served. Williston Keybirds won the tournament!

Program: Cal Ripken Travel Tournament (Badlands Bash)

Dates: May 1st- August 3rd

We have 4 triple A teams and two double A teams.

We are hosting our Badlands Bash tournament this weekend 6/14 -16th. 20 Teams will be here. The tournament will be a kick-off to re-dedicate the 3 fields at Dakota park. American Legion is having a barbeque during the field rededication ceremony. The ceremony will take place at the park on Saturday 6/15 at 11am.

Other Updates:

-Helping Baseball Tournaments

-Helping fill in for other departments.

-Refereeing and scheduling refs for programs

-Finding workers and volunteers for summer programs and tournaments

-Final reports for each ended program

-Preparing for July programs and tournaments

FITNESS & WELLNESS PORTFOLIO

Group Fitness

- **May Group Fitness – Number of participants was 1218** compared to 1385. **We offered 162 classes** compared to 169. There is an average of 8 participants, compared to 8 from last month.
- **Les Mills-** We are now offering a new class called SHAPES it is a Pilates based class and is part of the group fitness schedule and free to members. We have had one class with 12 members.

Fitness Programs Numbers and Updates

- **Workshops for Women-** Prenatal, Postpartum, and Menopause Workshops. The workshops are less expensive and will give women the tools to safely exercise in our group classes and on their own. Next workshop date will be announced later.
- **Women's Workout Wisdom-** It is designed to help women build confidence and learn about issues and concerns that they face in daily life such as hormones fluctuations and stress and how they affect their fitness journey. Taking a break as numbers were low. Trying these subjects in workshops to see if numbers will come up.
- **Meal Prep and Nutrition Knowledge Course-** This is a one-month course. Participants will learn basic Nutrition Knowledge and the importance of Meal Prep. They will meet every Tuesday evening in the ARC Kitchen to prep 2-3 meals to take home, all while discussing various nutrition topics. Next course will run October 1st-October 22nd.

Youth Fitness Programs Numbers and Updates

- **Youth Boot Camp-** This program will take a break and return in the fall.
- **Lifting and Power Performance for Tweens & Teens-** This program will return in the fall.
- **NEW! Advanced Lifting and Power Performance for Tweens & Teens-** This program will return in the fall.
- **Youth Pink Gloves Boxing-** This program will return in the fall.

- **Kids night out-** This program will return in the fall.
- **Tyke Time- Tyke Time:** This program will return in the fall.
- **Youth Outdoor Cycle-** This program will start in July. We are offering two different sessions one for ages 5-8 and the other 9-12.

Fitness Center/Equipment

- Equipment is mostly in good working order. Tech will be out soon to work on machines with a few issues.
 - Tech will work on a couple of cardio machines that are under warranty.
 - The tech came in April and fixed two treadmills and will come back to finish a few of the cardio machines that he needed some parts for.
- The seated row on the cable rig is broken. We are waiting for the quote now; this full rig is due to be replaced in 2025 if it is too expensive to fix it may be out of order until the whole machine is replaced.

Personal Training – May Numbers:

- **143 sessions completed** – Compared to 100 last month.
 - 30 min- 19 compared to 8 last month
 - 45 min- 88 compared to 45 last month
 - 60 min- 25 compared to 35 last month
 - 30 min grp- 0 compared to 0 last month
 - 45 min grp- 2 compared to 3 last month
 - 60 min grp – 9 compared to 11 last month
 - **Initial Assessments-** 6 compared to 4 last month.
 - **Total Sales: \$4158.00** compared to \$3417.90 last month
 - **PT Discounts-** \$
 - **Total Sessions Purchased 154** compared to 80 last month.
 - **New inquires-** 6 compared to 5 last month.

Senior Fitness & Wellness

- **SilverSneakers New membership – 8 signed up** compared to 14 last month.
- **SilverSneakers total monthly visits- 807** compared to 909 last month.
- **SilverSneakers Monthly Payment- April \$1878** March \$1989.00
- **SilverSneakers (senior fitness) Fitness class attendance-** We had 229 participants compared to 224 last month and we offered 19 classes compared to 17 last month, this includes the sit to get fit class numbers.
- **Onsite Senior Fitness Classes at the Senior Center-** We offered 14 classes between sit to get fit and chair yoga, compared to 13 classes last month, We had 196 participants compared to 172 last month.
- **ASH Fitness Active & Fit/Silver & Fit-**
 - New Memberships- 8 compared to 11 last month.
 - Total Monthly visits- 39 compared to 37 last month.
- **Onepass and Renew active memberships are now available for seniors with the following insurance:** Medica insurance, United Healthcare, Medicare Advantage, AARP Medicare Supplement, United healthcare group retiree.

Senior Fitness & Wellness Update

We want to give a huge THANK YOU to all speakers for volunteering their time to come and talk to all of our seniors.

- Contacting different businesses in town to come in to talk to Seniors about topics they are interested in. We have different speakers coming in each month. On May 15th, NDSU Extension -Williams County came to the ARC for the senior lunch and learn to talk about all they offer for senior's health and wellness. This event had a great turn out with 33 people attending

The Williams County Bookmobile also parked at the ARC for a couple of hours on May 15th.

- On June 12th, we will have Arkos at the ARC for a Lunch and Learn. June 13th, CHI will have a Lunch and Learn discussing the topic of Orthopedic Surgery.
- July 10th, WPD will be at the ARC to shed light on scams. July 16th, Williams County Parks will be here to share the exciting news about the transforming Kota Ray park and other future plans.

Senior Challenges

- Senior Marathon in a Month-May- seniors strive to reach 26.2 miles of walking in the month of May. There were 27 participants. 26 completed it. Every senior who completed it received an Active WPRD Senior t-shirt.

Fitness Special Events update:

- **Marathon in a Month-** This is a free challenge where patrons strive to reach 26.2 miles of walking/running during the month of May. They track their distance on a chart on the upstairs wall by the track. There were 76 participants and 41 finishers. All finishers are put into a raffle for a prize.

Trails

- The 2022 Little Muddy Trail Improvement Grant money was approved for use.
 - 4 park benches were ordered.
 - 2 bike maintenance stations were ordered
 - 1 doggy clean up station was ordered.
 - We have been reimbursed.
 - Jim Cote has received all the new equipment and is working on getting it installed.
- We applied for another RTP grant this time for just under 250,000. This is an 80/20 grant, we applied to get 3 miles of the Little Muddy Trail repaved starting at 26th street all the way to the trail head on Broadway.

FINANCE PORTFOLIO

May 2024 Financials

- **Revenue/Expenses**
 - May Revenue: **\$1,030,529.34**
 - May Expense: **\$890,455.58**
- **Sales Tax**
 - 1% Sales Tax: **\$1,188,463.17**
 - .5% Operations: **\$594,231.58**
- **Cash Fund Balance at the end of May:**
 - **\$3,461,391.93**
- **CD's: ASB**
 - General Reserve CD:
 - **\$485,103.56**
 - **4.26%**
 - WPR CD:
 - **\$106,291.80**
 - **4.2%**

Total Funds available to WPRD as of May 31st, 2024: \$4,052,787.29

2024

JUNE

SUNDAY

CALENDAR YEAR
Sunday

CALENDAR MONTH
Monday

Tuesday

FIRST DAY OF WEEK
Wednesday

Thursday

Friday

Saturday

26	27	28	29	30	31	01
			RFCC: Keel: ARC: Mtg: Courts: Parks:	RFCC: Keel: ARC: Mtg: Courts: Parks:	RFCC: Keel: ARC: Mtg: Courts: Parks:	RFCC: Relay For Life Keel: Kids Camp ARC: Mtg: Private Party x 3 Courts: Parks: Private Grad Party SLP
RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks:	RFCC: Keel: Kids Camp ARC: Mtg: Williston United Board, Shaleena Girl Scouts Courts: Parks:	RFCC: Williston PD Bike Rodeo Keel: Kids Camp ARC: Mtg: Courts: Cross Fit Camp Parks:	RFCC: Library Event/Steak Feed Keel: Kids Camp ARC: Mtg: Chord Energy Courts: Cross Fit Camp Parks: Library Event/Steak Feed	RFCC: Keel: Kids Camp ARC: Mtg: WBSD7 Admin Courts: Cross Fit Camp Parks:	RFCC: Sassy Lady Vendor Show Keel: Private Wedding ARC: Mtg: Kids Camp, Private Wedding Courts: Parks: Davidson Clubhouse party	RFCC: Sassy Lady Vendor Show Keel: Private Wedding ARC: Mtg: Private Wedding Courts: WSC Basketball Camp Parks: Cub Scouts SLP x 3, Davidson Clubhouse party
RFCC: Keel: Private Wedding ARC: Williams County Election Mtg: Private Wedding Courts: Williams County Election, WSC Basketball Camp Parks: Davidson Park Clubhouse party	RFCC: Keel: Kids Camp ARC: Williams County Election Mtg: School Board Election Courts: Williams County Election, BBall Court Resurfacing Parks:	RFCC: Keel: Kids Camp ARC: Williams County Election Mtg: School Board Election Courts: Williams County Election, BBall Court Resurfacing Parks:	RFCC: Keel: Kids Camp ARC: Mtg: Community Builders, Basin Electric Courts: BBall Court Resurfacing Parks:	RFCC: Olive Motherhood Community Sale Keel: Kids Camp ARC: Mtg: Juneteenth Question/Answer Courts: BBall Court Resurfacing Parks:	RFCC: Olive Motherhood Community Sale Keel: Campus Club ARC: Mtg: Kids Camp Courts: BBall Court Resurfacing Parks: Davidson Park Clubhouse party	RFCC: Private Memorial Keel: Private party ARC: Mtg: Courts: BBall Court Resurfacing Parks: CHI Sugar Bust Fun Run, Henry Cox/Melissa Drakeford Juneteenth Harmon
RFCC: Keel: ARC: Mtg: Opp Foundation Courts: BBall Court Resurfacing Parks: Davidson Park Clubhouse party	RFCC: Keel: Kids Camp ARC: Mtg: Opp Foundation Courts: BBall Court Resurfacing Parks:	RFCC: Roller Skating Keel: Kids Camp ARC: Mtg: Kinder Morgan Courts: BBall Court Resurfacing Parks: City Band Concert	RFCC: Roller Skating Keel: Kids Camp ARC: Mtg: WERC Training, Kinder Morgan Courts: BBall Court Resurfacing Parks:	RFCC: Keel: Kids Camp ARC: Mtg: Anderson Wedding Courts: BBall Court Resurfacing Parks: Davidson Party Clubhouse party, Paddleboard group SLP	RFCC: Norteno Concert Keel: Campus Club ARC: Mtg: Private Wedding Courts: BBall Court Resurfacing Parks: Girl Scouts Glow Paddle	RFCC: Norteno Concert Keel: Eckert Fishing Substance Abuse Event ARC: Mtg: Private Wedding Courts: BBall Court Resurfacing Parks: Artfest (Rec Park)
RFCC: Keel: ARC: Mtg: Private Wedding Courts: BBall Court Resurfacing Parks:	RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks:	RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks: City Band Concert	RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks:	RFCC: Ink Masters Tattoo Keel: Kids Camp ARC: Mtg: Chord Energy Courts: Parks:	RFCC: Ink Masters Tattoo Keel: Campus Club ARC: Mtg: Kids Camp Courts: Parks:	RFCC: Ink Masters Tattoo Keel: ARC: Mtg: Courts: Parks:
RFCC: Ink Masters Tattoo Keel: ARC: Mtg: Courts: Parks:						

2024

JULY

SUNDAY

CALENDAR YEAR
Sunday

CALENDAR MONTH
Monday

Tuesday

FIRST DAY OF WEEK
Wednesday

Thursday

Friday

Saturday

30	01	02	03	04	05	06
	<p>RFCC: Keel: ARC: Mtg: Williston United Board Courts: Parks:</p>	<p>RFCC: Summer Nights Backup Keel: ARC: Mtg: Courts: Parks: City Band Concert</p>	<p>RFCC: Keel: ARC: Mtg: Chord Energy Courts: Parks:</p>	<p>RFCC: Keel: ARC: Mtg: Courts: Parks:</p>	<p>RFCC: Keel: Private Wedding Reception ARC: Mtg: Courts: Parks:</p>	<p>RFCC: Keel: ARC: Mtg: Courts: Parks:</p>
07	08	09	10	11	12	13
<p>RFCC: Keel: ARC: Mtg: Courts: Parks:</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks: Exhale Yoga (Syverson)</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Puzzlepalooza Courts: Parks: City Band Concert</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Community Builders Courts: Parks:</p>	<p>RFCC: Summer Nights Backup Keel: Kids Camp ARC: Mtg: Olive Motherhood Courts: Parks:</p>	<p>RFCC: Norteno Concert Keel: Campus Club ARC: Mtg: Kids Camp Courts: 1st Day Boys Tennis Parks:</p>	<p>RFCC: Norteno Concert Keel: ARC: Mtg: Courts: Philipino Basketball League Tournament Parks: Freedom Church Event SLP</p>
14	15	16	17	18	19	20
<p>RFCC: Keel: ARC: Mtg: Courts: Parks: Drum Camp (Virgil)</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks: Exhale Yoga (Syverson), Drum Camp (Virgil)</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks: City Band Concert, Drum Camp (Virgil)</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: NDGOP Legacy Fund Info Mtg Courts: Parks:</p>	<p>RFCC: Summer Nights Backup Keel: Kids Camp ARC: Mtg: Courts: Parks:</p>	<p>RFCC: Keel: Campus Club ARC: Mtg: Kids Camp Courts: Parks:</p>	<p>RFCC: Keel: ARC: Mtg: Private Wedding Courts: Parks: Sophie Thome (Clubhouse)</p>
21	22	23	24	25	26	27
<p>RFCC: Keel: ARC: Mtg: Private Wedding Courts: Parks:</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Courts: ND42 Basketball Camp Parks: Exhale Yoga (Syverson)</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Office of the American Experiment Courts: ND42 Basketball Camp Parks: City Band Concert</p>	<p>RFCC: Roller Skating Keel: Kids Camp ARC: Mtg: Courts: ND42 Basketball Camp Parks:</p>	<p>RFCC: Summer Nights Backup, Roller Skating Keel: Kids Camp ARC: Mtg: Courts: Parks:</p>	<p>RFCC: Roller Skating Keel: Campus Club ARC: Mtg: Kids Camp, Klein Wedding Courts: Parks: Tractor & Equip SLP East x 3</p>	<p>RFCC: Roller Skating Keel: ARC: Mtg: Private Wedding Courts: Parks:</p>
28	29	30	31	01	02	03
<p>RFCC: Roller Skating Keel: ARC: Mtg: Private Wedding Courts: Parks:</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks: Exhale Yoga (Syverson)</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Courts: Parks: Economic Dec Community Picnic</p>	<p>RFCC: Keel: Kids Camp ARC: Mtg: Chord Energy Courts: Parks:</p>			
04	05	06	07	08	09	10

Paid Daily Visits

Adult: **1608** Avg Per Day: **53**
Child: **2494** Avg Per Day: **83**
Seniors: **99** Avg Per Day: **3**

(\$1 Every Thursday)

Homeschool Daily Visits: **988**
Avg per Week: **197**

Member Visits: **13,158**

WSC Student Visits: **839**

Team Practice Visits: **364**

Membership Totals

Child 1 month: **88**
Child 6 month: **46**
Child 12 month: **199**
Monthly Billing: **81**

Adult 1 Month: **264**
Adult 6 Month: **131**
Adult 12 Month: **262**
Monthly Billing: **460**

Senior 1 Month: **47**
Senior 6 Month: **42**
Senior 12 Month: **111**
Monthly Billing: **27**

Veteran 1 Month: **11**
Veteran 6 Month: **14**
Veteran 12 Month: **20**
Monthly Billing: **31**

Corporate Memberships

Registrations: **8**

Corporate 12 month: **35**
Corporate 6 month: **32**
Corporate Senior: **12**
Corporate Family 6 month: **28**
Corporate Family 12 month: **33**
Corporate Monthly Billing: **45**

WSC Student Memberships: **2**
WSC Employee Memberships: **19**

3 Month Scholarships

Adult: **25**
Child: **26**